

**Meeting**

**West AREA COMMITTEE**

**Date and time**

**Monday 30TH JANUARY, 2023**

**At 7.00 PM**

**Venue**

**Committee ROOM 1, HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ**

**To: Members of West AREA COMMITTEE (quorum 3)**

Chair: Councillor Nagus Narenthira  
Vice Chair: Councillor Anne Clarke

Ernest Ambe  
Matthew Perlberg

Andreas Ioannidis  
Mark Shooter

Nick Mearing-Smith  
Kamal Gurung

**Substitute Members**

Zakia Zubairi  
Rishikesh Chakraborty  
Ammar Naqvi  
Alex Prager  
Alan Schneiderman

Sara Conway  
Laithe Jajeh  
Lucy Wakeley  
Humayune Khalick  
Giulia Innocenti

Andrea Bilbow OBE  
Shuey Gordon  
Joshua Conway  
Gill Sargeant  
Nigel Young

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions or comments must be submitted by 10AM on the third working day before the date of the committee meeting. Therefore, the deadline for this meeting is Wednesday 25 January 2023 at 10AM. Requests must be submitted to [governanceservice@barnet.gov.uk](mailto:governanceservice@barnet.gov.uk)

**You are requested to attend the above meeting for which an agenda is attached.**

**Andrew Charlwood – Head of Governance**

Governance Service contact: [governanceservice@barnet.gov.uk](mailto:governanceservice@barnet.gov.uk)

Media Relations Contact: Tristan Garrick 020 8359 2454 [Tristan.Garrick@Barnet.gov.uk](mailto:Tristan.Garrick@Barnet.gov.uk)

**Assurance Group**

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If you are attending the meeting either in person or online, you understand that you may be picked up in recordings made by the public or the Council.

## Order of Business

Item No	Title of Report	Pages
1.	Minutes of the Previous Meeting	5 - 10
2.	Absence of Members (if any)	
3.	Declarations of Members Disclosable Pecuniary Interests and Non-Pecuniary Interests	
4.	Report of the Monitoring Officer (if any)	
5.	Public Comments and Questions (if any)	
6.	Petitions - To Follow	
7.	Residents' Issues (if any)	11 - 12
8.	Area Committee Grants Funding - Neighbourhood Community Infrastructure Levy (CIL) & Road Safety and Parking Fund Update	13 - 20
	<b>Appendix 1 - Budget &amp; Scheme Update</b>	
	<b>Appendix 2 - Road Safety &amp; Parking Budget Scheme Update</b>	
9.	Standard Members' Items (if any)	
10.	Members Items' - Area Committee Funding Applications (if any)	35 - 40
	<b>Appendix 1 - Members NCIL Applications</b>	
	<b>Green our Neighbourhood: Annexes A-F</b>	
11.	Any Other Items that the Chairman Decides are Urgent	

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## Decisions of the West Area Committee

22 September 2022

Members Present:-

AGENDA ITEM 1

Councillor Nagus Narenthira (Chair)

Councillor Anne Clarke (Vice-Chair)

Councillor Ernest Ambe

Councillor Matthew Perlberg

Councillor Andreas Ioannidis

Councillor Nick Mearing-Smith

Councillor Kamal Gurung

Also in attendance

Councillor Alex Prager

Apologies for Absence

Councillor Mark Shooter

### 1. MINUTES OF THE PREVIOUS MEETING

**RESOLVED** that the minutes of the meeting held on 27 June 2022 be agreed as a correct record.

### 2. ABSENCE OF MEMBERS (IF ANY)

Apologies were received from Councillor Mark Shooter who was substituted for by Councillor Alex Prager.

### 3. DECLARATIONS OF MEMBERS DISCLOSABLE PECUNIARY INTERESTS AND NON-PECUNIARY INTERESTS

Councillor Anne Clarke declared an interest in relation to item 10 by virtue of the Councillor's role as Trustee of the foodbank in All Saints Church and having served as Governor at All Saints School which was affiliated to the church.

Councillor Nagus Narenthira declared an interest in relation to item 10 by virtue of the Councillor's role as Chair of Governors at the Orion.

### 4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

### 5. PUBLIC COMMENTS AND QUESTIONS (IF ANY)

None.

### 6. PETITIONS (IF ANY)

The petition 'CPZ on Clovelly Avenue restricting staff from entering work place' was considered by the Committee.

The Lead Petitioner, Karen Patten, addressed the Committee.

The Member Liaison Officer provided additional responses at the meeting.

The Chair recommended that Officers consult with the HeadTeacher about affected staff, noting vehicle registrations for exemptions as well as health and safety.

**RESOLVED:**

- That the Area Committee notes the petition detailed in section 1 of the report.
- That the matter be referred to a chief officer to provide a written response to the Lead Petitioner within 20 working days.

**7. RESIDENTS' ISSUES (IF ANY)**

The Committee noted the following residents' issues and the written responses which were published and circulated in advance of the meeting.

1. Issue: Abbots Road HA8

Ikraj Thancanamootoo presented the issue to the Committee.

The Parking Design Engineer provided an update in relation to the issue.

**RESOLVED that Committee instructs an appropriate named Officer to contact the resident within 20 working days to provide an additional response and that this response be published in the meeting documents available on the website.**

2. Issue: CPZ Restrictions on lower end of Bertram Road

The Member Liaison Officer provided an update with regards to the issue.

**RESOLVED that Committee instructs an appropriate named Officer to contact the resident within 20 working days to provide an additional response and that this response be published in the meeting documents available on the website.**

3. Issue: Pressing issues identified around Sainsbury's (NW9 5ZS)

The Member Liaison Officer provided an update with regards to the issue.

**RESOLVED that Committee instructs an appropriate named Officer to contact the resident within 20 working days to provide an additional response and that this response be published in the meeting documents available on the website.**

4. Issue: A5, Kingsbury Road, Rookery Way junction.

Resident, Rosa Barugh, presented the issues and requested for an interim measure for the affected area.

The Member Liaison Officer provided an update on the issue.

**RESOLVED that Committee instructs an appropriate named Officer to contact the resident within 20 working days to provide an additional response and that this response be published in the meeting documents available on the website.**

**8. MEMBERS' ITEMS (IF ANY)**

None.

**9. AREA COMMITTEE FUNDING - NEIGHBOURHOOD COMMUNITY INFRASTRUCTURE LEVY (CIL) & ROAD SAFETY AND PARKING FUND UPDATE**

Members made queries with regards to the expenditure across the Borough and lower investments in certain areas of the Borough.

The Lead Officer informed the Committee that issues were assessed objectively taking into account several factors before prioritising expenditure and were not specific to any particular area. Feasibility would be undertaken before a decision could be made in progressing the scheme.

**RESOLVED that:**

- 1. That the Committee notes the Community Infrastructure Levy (CIL) funding available for allocation during 2022/23, as set out in paragraph 7.2 and in Appendix 1.**
- 2. That the Committee notes the CIL amount and re-allocated underspends & overspends in paragraph 2.1**
- 3. That the Committee notes the Road Safety & Parking Fund allocations in paragraph 7.2 and as set out in Appendix 2.**
- 4. That the Committee notes that the Public Consultation commenced on the 3rd of August 2022 and closes on the 7th of October 2022.**

**10. MEMBERS ITEMS' - AREA COMMITTEE FUNDING APPLICATIONS (IF ANY) - TO FOLLOW**

The Committee considered the following NCIL applications:

1. Orion School (partnership with the BYT project)  
The Chair left the meeting and did not take part in the discussion or the vote.

Councillor Kamal Gurung presented the application.

The Headteacher, Chris Flathers, addressed the Committee highlighting benefits of the application.

Further to a discussion, the Committee voted as follows:

For: 6

Abstained: 1

Against: 0

**RESOLVED that the Committee awards funding of £23,210 and notes the implications to the Committee's NCIL funding budget.**

2. Colindale Allotments

Councillor Narenthira presented the application.

Bambos Charalambous addressed the Committee.

Further to a discussion, the Committee voted unanimously to approve the application.

**RESOLVED that the Committee awards additional funding of £4,356.80 and notes the implications to the Committee's NCIL funding budget.**

3. Stonegrove – Net Carbon

Councillor Lucy Wakeley presented the application on behalf of residents and in support of the wider Barnet community.

Further to a discussion, the Committee voted unanimously to approve the application.

**RESOLVED that the Committee awards funding of £25,000 and notes the implications to the Committee's NCIL funding budget.**

4. Silkstream – Children's Centre

Councillor Sara Conway presented the application on behalf of the Centre's Manager.

Further to a discussion, the Committee voted unanimously to approve the application.

**RESOLVED that the Committee awards funding of £45,000 and notes the implications to the Committee's NCIL funding budget.**

5. All Saints Church

Councillor Giulia Innocenti presented the application.

Reverend Robin Sims-Williams addressed the Committee.

Further to a discussion, the Committee voted unanimously to approve the application.

**RESOLVED that the Committee awards funding of £18,354 and notes the implications to the Committee's NCIL funding budget.**



**11. ANY OTHER ITEMS THAT THE CHAIRMAN DECIDES ARE URGENT**

None.

The meeting finished at 8.10pm

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## WEST AREA COMMITTEE

### RESIDENTS' ISSUES TO BE CONSIDERED AT THE COMMITTEE

30 January 2023 at 7pm  
Hendon Town Hall, The Burroughs, London NW4 4BQ

**Issues** must be submitted to Governance Service (WEST AREA COMMITTEE INBOX [westareacommittee@barnet.gov.uk](mailto:westareacommittee@barnet.gov.uk)) by **10am on the fifth working day before the meeting.**

#### Public Consultations:

<b>Public Participation at Council Committee Meetings consultation</b>	<a href="https://engage.barnet.gov.uk/council-committee-meetings-consultation">https://engage.barnet.gov.uk/council-committee-meetings-consultation</a> Have your say on the proposals to improve the ways in which you can get involved in the councils decision-making meetings.
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	<b>Issue Raised</b>	<b>Response</b>
1.	<p><b>Issue:</b> Wide grass verge <b>Resident:</b> Saqlan Ahmed <b>Ward:</b> Hendon</p> <p><b>Details:</b> I live on the great north way (nw41dy) and there is currently a grass verge that separates the road and the dual carriageway. This grass verge is wide and stretches the whole road. Cars go past at 50mph+ with a lot of pollution. Currently, the council gets this grass cut but we should use it to plant greenery</p> <p><b>What action are you asking the council to take?</b> Plant a small hedge along the grass verge or plant additional vegetation on the roadside verge. This provides greenery and</p>	<p>The whole highway facing the great north way is maintained by TFL, this includes the public footway, verge, and carriageway.</p> <p>This request will be referred to TFL for a response to be provided directly to the requestor.</p>

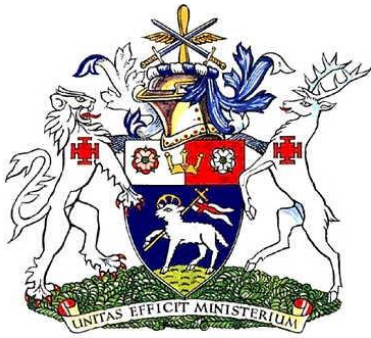
AGENDA ITEM 7

	Issue Raised	Response
	reduces pollution. Representing affected residents of Abbotts Road.	

Contact details: [westareacommittee@barnet.gov.uk](mailto:westareacommittee@barnet.gov.uk)

Future meeting dates of the -- Area Committee:

Date of meeting	Location
30 March 2023	Hendon Town Hall, The Burroughs, London NW4 4BQ



## West Area Committee

30<sup>th</sup> January 2023

<p style="text-align: right;"><b>Title</b></p>	<p><b>Area Committee Funding – Neighbourhood Community Infrastructure Levy (CIL) &amp; Road Safety and Parking Fund update</b></p>
<p style="text-align: right;"><b>Report of</b></p>	<p>Matthew Waters – Assistant Director, Capital Delivery, Growth &amp; Corporate Services Ian Edser – Director, Highways &amp; Transportation</p>
<p style="text-align: right;"><b>Wards</b></p>	<p>Burnt Oak, Childs Hill, Colindale North, Colindale South, Cricklewood, Edgware, Hendon and West Hendon</p>
<p style="text-align: right;"><b>Status</b></p>	<p>Public</p>
<p style="text-align: right;"><b>Urgent</b></p>	<p>No</p>
<p style="text-align: right;"><b>Key</b></p>	<p>Yes</p>
<p style="text-align: right;"><b>Enclosures</b></p>	<p><b>Appendix 1</b> – Community Infrastructure Levy (CIL) Budget &amp; Scheme Update <b>Appendix 2</b> - Road Safety &amp; Parking Budget &amp; Scheme Update</p>
<p style="text-align: right;"><b>Officer Contact Details</b></p>	<p>Matthew Waters – Assistant Director, Capital Delivery Contact: <a href="mailto:Matthew.Waters@barnet.gov.uk">Matthew.Waters@barnet.gov.uk</a> Ian Edser – Director, Highways &amp; Transportation Contact: <a href="mailto:Ian.Edser@barnet.gov.uk">Ian.Edser@barnet.gov.uk</a></p>
<p style="text-align: center;"><b>Summary</b></p> <p>This report provides Members with an update on the CIL budget allocations for the West Area Committee, to enable consideration of applications for funding during 2022/23, and an update on the Road Safety &amp; Parking budget allocations for 2022/23 and the status of current schemes.</p>	

## **Officers Recommendations**

- 1. That the West Area Committee notes the Community Infrastructure Levy (CIL) funding available for allocation during 2022/23, as set out in paragraph 7.2.2 of this report and in Appendix 1.**
- 2. That the West Area Committee notes the CIL amount and re-allocated underspends & overspends in paragraph 2.1 of this report**
- 3. That the West Area Committee notes the Road Safety & Parking Fund available for allocation during 2022/23 in paragraph 7.2.5 and as set out in Appendix 2.**

### **1. WHY THIS REPORT IS NEEDED**

- 1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the West Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 This report also sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the North Area Committee.
- 1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.
- 1.4 Detail as to the activity to date of this Area Committee and the balance available are attached as Appendix 1 to this report.
- 1.5 This report also includes an update of the Road Safety & Parking budget allocation and schemes as Appendix 2 to this report.

### **2. CIL activity**

- 2.1 The latest position shows expenditure to December 2022. The total amount of underspends for 2022/23 is £15,871 which is added back into the CIL reserve allocation (see Appendix 1).
- 2.2 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.

- 2.3 All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines detailed in the Policy & Resources Committee report dated 24 May 2021. The new guidelines detailed in the Policy & Resources Committee report dated 8 June 2022 are subject to the conclusion of the public consultation that has been carried out.

### **3. Road Safety & Parking Budget Activity**

- 3.1 The latest position as set out in Appendix 2 shows the agreed allocations to date and the remaining budget available for future schemes.

### **4. REASONS FOR RECOMMENDATIONS**

- 4.1 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

### **5. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 5.1 No alternative options were considered

### **6. POST DECISION IMPLEMENTATION**

- 6.1 **CIL Activity** Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.
- 6.2 **Road Safety & Parking Activity** Approved Road Safety & Parking schemes arising from member requests, petitions or area committee report funded schemes to be implemented by Highways in line with timelines provided.

### **7. IMPLICATIONS OF DECISION**

#### **7.1 Corporate Priorities and Performance**

- 7.1.1 The current corporate plan (Barnet Plan 2021-2025) was adopted in March 2021. Following the May 2022 elections, the council has a new administration, and a new corporate plan consistent with the new administration's priorities will be brought forward shortly.

#### **7.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

##### **CIL Activity**

- 7.2.1 An annual allocation of £1.8m is made to Area Committees for 2022/23. The funding has provisionally been agreed to be allocated based on population within each Area Committee and projected CIL receipts subject to public consultation and consideration of an Equality Impact Assessment ('EQIA') being carried out for each Area Committee (after the public consultation in respect of those recommendations requiring consultation).
- 7.2.2 The total budget available to this committee as of January 2023 for the allocation to new schemes is £386,241.
- 7.2.3 Appendix 1 lists all the schemes in progress as at the time of publication and shows a detailed breakdown of how the available balance is derived and noting that £183,252 has already been allocated to new schemes in 2022/23.

#### **Road Safety & Parking Activity**

- 7.2.4 An allocation of £450,000 was made to the Road Safety & Parking Budget for the financial year 2022/23.
- 7.2.5 The total amount available as at the date of this meeting, totals to £35,165, this is the total amount available for allocation to new schemes in all 3 Area Committees. This takes into account all of the agreed allocation authorised by the Director, Highways & Transportation.
- 7.2.6 Appendix 2 lists all the schemes where budget has been allocated and approved by Area Committee as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

### **7.3 Social Value**

- 7.3.1 CIL is itself a mechanism for providing social value from private sector investment.

### **7.4 Legal and Constitutional References**

- 7.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations"). Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.
- 7.4.2 On 1 September 2019, the Regulations were amended under The Community



Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 (“2019 Regulation”). Part 10A of the 2019 Regulation requires the Council to publish “annual CIL rate summary” and “annual infrastructure funding statements”. These statements replaced previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.

7.4.3 The Localism Act 2011 introduced requirements that a ‘meaningful proportion’ of CIL income is allocated to parish councils to support their neighbourhood infrastructure requirements. Under Regulation 59A(5) of the Community Infrastructure Levy Regulations 2010 (as amended) a charging authority must pass 15 per cent of the relevant CIL receipts to the parish council for that area; this is limited by Regulation 59A(7) to a cap of £100 per dwelling in the area of the Local Council.

7.4.4 Regulation 59F enables a similar application of CIL receipts in cases where, as in Barnet, a charging authority does not have a local council structure, the local or neighbourhood CIL is passed to Area Committees.

7.4.5 Under the Regulations, regulation 59F(3) prescribes how the neighbourhood CIL may be used in these circumstances and provides that it may use the CIL to support the development of the relevant area by funding:

- 7.4.5.1 The provision, improvement, replacement, operation or maintenance of infrastructure: or
- 7.4.5.2 Anything else that is concerned with addressing the demands that development places on an area.

7.4.6 There is statutory requirement that the Council as charging authorities must have regard to the government ‘CIL Guidance’. This Guidance provides additional guidance on how neighbourhood CIL funds should be used where there is no local council in place. Paragraph 146 of the CIL Guidance states that the “charging authority...should engage with the communities where development has taken place and agree with them how best to spend the neighbourhood funding”. Charging authorities should set out clearly and transparently their approach to engaging with neighbourhoods. The CIL Guidance goes on to explain that the use of neighbourhood CIL funds should match priorities expressed by local communities, which should be obtained through consultation undertaken “at the neighbourhood level”. This does not necessarily prevent the Council from allocating neighbourhood CIL funds to borough wide (or larger) projects or initiatives, providing that they meet the requirement in regulation 59F. If the Council decides to depart from the CIL Guidance (i.e. by not allocating funds in accordance with priorities expressed

by local communities), it should have and give clear and proper reasons for doing so.

7.4.7 In accordance with Article 7.5 Committees, Forums, Working Groups and Partnerships of the Council's Constitution, the terms of reference of the West Area Committee - (Burnt Oak, Edgware, Colindale North, Colindale South, West Hendon, Hendon, Cricklewood and Childs Hill) includes responsibility for the following functions:

- 7.4.7.1 Provide an opportunity for any resident to raise matters affecting the area (except matters relating to licensing and planning applications).
- 7.4.7.2 Responsibility for all area specific matters relating to the local environment including parking, road safety, transport, allotments, parks and trees.
- 7.4.7.3 Consider area specific matters as agreed with the Chair.
- 7.4.7.4 Consider matters relating to Town Centre regeneration and designating conservation areas.
- 7.4.7.5 Determine the allocation of the Community Infrastructure Levy funding within the area subject to sufficient of the budget allocated to the committee being unspent.

## **7.5 Risk Management**

- 7.5.1 To mitigate the guidelines becoming out of date, a review of the arrangements will be completed annually.
- 7.5.2 Area Committees have requested clarification of the CIL funding eligibility criteria to ensure that funded schemes are within eligibility guidelines. This is a possible reputational risk to the Council. The proposed new guidelines provide clarity on CIL eligibility.

## **7.6 Equalities and Diversity**

7.6.1 An Equalities Impact Assessment (EqIA) will be carried out after the conclusion of the public consultation upon the newly proposed CIL funding allocation to be based upon population for each Area Committee and the findings of the public consultation and the EqIA are to be considered by the Area Committee.

7.6.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

- 7.6.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
- 7.6.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
- 7.6.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

7.6.3 Relevant protected characteristics are age, disability, gender reassignment,

pregnancy and maternity, race, religion or belief, sex, sexual orientation.

7.6.4 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

**7.7 Corporate Parenting**

Not applicable in the context of this report.

**7.8 Consultation and Engagement**

7.8.1 A public consultation has been undertaken prior to adopting the proposed new guidelines, priorities and provisional CIL funding based on population of each Area Committee. The results are being collated and are due to be presented to Policy & Resources committee for review.

7.8.2 Members will be encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.

**7.9 Environmental Impact**

There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

**7.10 Insight**

7.10.1 Members should consider using insight data during the consultation process to formulate local priorities for 2022/23, and when proposing schemes for Area Committee consideration.

## 8. BACKGROUND PAPERS

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

Policy & Resources Committee, 8 February 2021

<https://barnet.moderngov.co.uk/documents/s63172/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 24<sup>th</sup> May 2021

<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 9<sup>th</sup> December 2021

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

Annual Council, 24<sup>th</sup> May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

Policy & Resources Committee, 8<sup>th</sup> June 2022

[https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee\\_NCIL%20Report\\_Jun%202022%20Publication\\_v0.2.pdf](https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf)

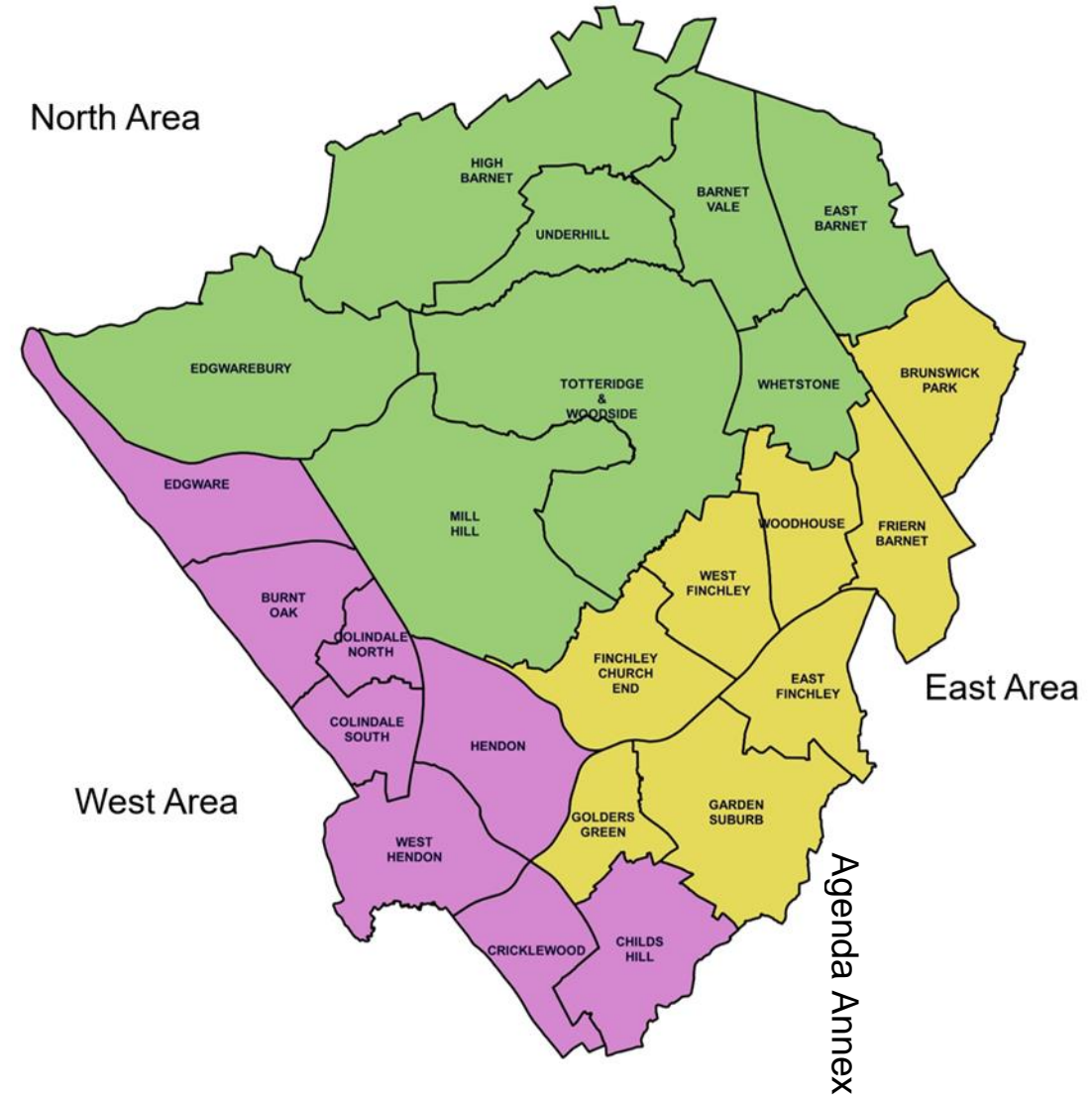
NCIL Consultation - Barnet, 3<sup>rd</sup> August 2022

[Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)

# AREA COMMITTEE West

*Community Infrastructure Levy  
(CIL) – Budget & Scheme  
Update*

*30<sup>th</sup> January 2023*



## AREA COMMITTEE WEST Neighbourhood CIL 2022-23

	June £	Sept £	Jan £	Mar £	TOTAL £
<b>Budget available</b>	<b>553,622</b>	<b>501,952</b>	<b>386,241</b>	<b>386,241</b>	

<b>Allocations</b>					
Burnt Oak		(68,210)			<b>(68,210)</b>
Childs Hill		(18,354)			<b>(18,354)</b>
Colindale North	(35,994)				<b>(35,994)</b>
Colindale South	(700)	(4,357)			<b>(5,057)</b>
Cricklewood	(30,637)				<b>(30,637)</b>
Edgware		(25,000)			<b>(25,000)</b>
Hendon					-
West Hendon					-
<b>Total Allocations</b>	<b>(67,331)</b>	<b>(115,921)</b>	-	-	<b>(183,252)</b>

<b>Open Schemes</b>					
Net Underspends / (Overspends)	15,661	210			<b>15,871</b>
<b>Net</b>	<b>15,661</b>	<b>210</b>	-	-	<b>15,871</b>

<b>Budget for next meeting</b>	<b>501,952</b>	<b>386,241</b>	<b>386,241</b>	<b>386,241</b>	
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### Commentary

- **The total available budget is £386,241**
- The budget has been provisionally agreed subject to consideration of an Equalities Impact Assessment being carried out by Area Committees (after their public consultation)
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.

# Area Committee West – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Burnt Oak	Hendon	Burnt Oak	2021/22	22/03/2022	Friends of....' - cross-ward parks scheme	Sara Conway	7,000	Barnet - Greenspaces	May 2022: Meeting occurred with cllr. On 13/05/22. Greenspaces Development Officer to order items. Aug 2022: Order placed for equipment. Jan 2023: Equipment has been delivered and notice boards to be ordered Jan 2023
West	Burnt Oak	Hendon	Burnt Oak	2021/22	27/10/2021	North Road Community Centre - security installation works (exterior & interior) and furniture purchase	Sara Conway	17,250	Barnet - Community Engagement team	Furniture procured and installed - invoices paid for Furniture@ work (Jan/Aug 22). Wi-fi connection for the centre due to be installed which will allow the CCTV kit to be procured and installed. Term contractor to be engaged to complete the security works - need to have a conversation with the Member as the Council Officer leading this is unavailable.
West	Childs Hill	F&GG	Childs Hill	2021/22	27/01/2022	Basing Hill Ballpark Project – Herts Baseball Club	Peter Zinkin	11,500	Barnet - Greenspaces	June 2022: Greenspaces have agreed with the community group to procure and deliver the scheme on the groups behalf. Planning has now been agreed and scheme can be started - date tbc July 2022: Backstop has been ordered with the contractor. Lead time est. 6-8 weeks. Jan 2023: Fencing has been installed
West	Childs Hill			2022/23	22/09/2022	Covid Memorial Artwork - All Saints Church	Guilia Innocenti	18,354	Community Grant	Need to contact the Church to complete the Community Grant application and make the payment
West	Burnt Oak			2022/23	22/09/2022	Silkstream Children's Centre	Sara Conway	45,000	Property Services / Greenspaces	Need to contact Property Services and Greenspaces to advise of the budget approval and commission the works
West	Edgware			2022/23	22/09/2022	One Stonegrove - solar panel scheme	Lucy Wakeley	25,000	Community Grant	Need to contact the Stonegrove to complete the Community Grant application and make the payment

# Area Committee West – CIL schemes open (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Colindale North / Burnt Oak	Hendon	Colindale / Burnt Oak	2016/17	Jul-16	Booth Road, NW9,	Councillor Narenthira	5,000	Highways	Feasibility in progress. Expected completion Q1 23/24
West	Edgware	Hendon	Edgware	2017/18	Jul-17	Manor Park Crescent (Controlled Parking Zone Consultation)	Councillor Helena Hart	2,500	Highways	This scheme will be aligned with S106 scheme on Edwarebury Lane. Full scope of works for Edwarebury Lane has been produced, and meetings set up with LBB Parking in Jan 23 to approve scope and programme the scheme
West	Burnt Oak	Hendon	Burnt Oak	2018/19	Oct-18	Barnfield Road/Montrose Avenue – Implementation	Committee Report	24,200	Highways	Scheme complete
West	West Hendon	Hendon	West Hendon	2019/20	Mar-19	A41/Station Road - Traffic Signal Feasibility	Councillor Siara Don	8,000	Highways	Following meeting with residents Report to be drafted to close down scheme
West	Edgware	Hendon	Hale	2020/21	Mar-21	Alders Close, Alders Road and Hale Lane - Waiting Restrictions	Councillor Elliot Simberg	4,737	Highways	Scheme complete
West	Edgware	Hendon	Hale	2020/21	Mar-21	228 Hale Lane - Zebra Crossing	Committee Report	22,000	Highways	Scheme complete



## ROAD SAFETY & PARKING BUDGET

	2021/22	2022/23
<b>Budget Allocation</b>	<b>500,000</b>	<b>477,425</b>

<b>Allocations</b>		
West (Hendon)	130,400	<b>42,425</b>
North (Chipping Barnet)	201,810	<b>165,508</b>
East (Finchley & Golders Green)	140,365	<b>243,179</b>
<b>Total Allocations</b>	<b>472,575</b>	<b>451,112</b>

Underspends	27,425	8,582
Overspends	-	270
<b>Net</b>	<b>27,425</b>	<b>8,852</b>

<b>Budget Remaining</b>	<b>27,425</b>	<b>35,165</b>
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
# Road Safety & Parking Schemes – Area East

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Highways	Detailed design in Progress. Implementation expected Q1 23/24
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Osidge Lane Speed Survey	Councillor Rutter	2,000	Highways	COD to be produced and submitted for approval in Q4
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	N/A	Road Safety Concerns – Brunswick Park Road/Osidge Lane/Church Hill Road/Russell Lane	Councillor Lemon	25,000	Highways	Scheme approved in Nov 22 to be programmed in Q1
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	N/A	Osidge Lane DYL request	Councillor Lemon	5,000	Highways	Scheme approved in Nov 22 to be programmed in Q1
East	Brunswick Park	Chipping Barnet	N/A	2021/22	N/A	Sutton Road, Wilton Road and Halliwick Road.	Councillor Coakley-Webb	2,000	Highways	Surveys complete and data analysed. COD to be drafted for approval in Q4
East	Childs Hill	Finchley & Golders Green	N/A	2022/23	N/A	Finchley Road	Councillor Clarke	5,000	Highways	Feasibility in Progress to be completed Q1 23/24
East	Childs Hill	Finchley & Golders Green	N/A	2022/23	N/A	West Heath Drive/Road/Avenue	Councillor Zinkin	15,870	Highways	Feasibility in Progress to be completed Q1 23/24
East	East Barnet	Finchley & Golders Green	N/A	2022/23	N/A	School Streets St Mary's	Councillor Grocock	20,326	Highways	Feasibility in Progress to be completed Q4
East	East Finchley	Finchley & Golders Green	N/A	2021/22	N/A	Fairlawn Avenue	Councillor Mittra	15,000	Highways	Feasibility in Progress to be completed in Q1 23/24
East	Finchley Church End	Finchley & Golders Green	Finchley Church End	2021/22	N/A	Tillingbourne Gardens Implementation	Committee Report	18,700	Highways	Awaiting implementation dates from contractor. Expected completion by Mar 23
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	N/A	York Way N20, N20- feasibility Study	Councillor Rajput	7,000	Highways	Surveys complete. Chief Officer Decision (COD) to be produced Q1 23/24

# Road Safety & Parking Schemes – Area East

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	N/A	Hampstead Way / Meadway	Committee Report	90,140	Highways	Detailed design in Progress. Implementation expected Q1 23/24
East	Garden Suburb	Finchley & Golders Green	N/A	2021/22	N/A	Kingsley Way	Councillor Marshall	5,000	Highways	Feasibility in Progress to be completed in Q1 23/24
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	N/A	Lyttelton Road N2 Parking Survey (CPZ)	N/A	13,625	Highways	Surveys complete and data analysed. Officers in discussion with the permitting team to clarify if permits can be issued to residents. Expected completion Q4
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	N/A	Addison Way/Oakwood Road	Councillor Mire	2,500	Highways	Scheme approved in Nov 22 to be programmed in Q1
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	N/A	Deansway		15,000	Highways	Scheme approved in Nov 22 to be programmed in Q1
East	Golders Green	Finchley & Golders Green	N/A	2022/23	N/A	Decoy Ave - Feasibility	Councillor Cohen	11,970	Highways	Feasibility in Progress to be completed Q1 23/24
East	High Barnet	Finchley & Golders Green	N/A	2022/23	N/A	Wentworth Road - Traffic Surveys	Councillor Cohen	5,000	Highways	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	N/A	Hervey Close	Councillor Houston	8,000	Highways	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	N/A	Fursby Avenue/Argyle Road	Councillor Rich	10,300	Highways	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	N/A	Park view Road CPZ - Parking Surveys / finalise CPZ (to be made Perm )	Councillor Ross Houston	13,510	Highways	Experimental scheme went live 30 May. Surveys complete data received. COD to be produced and approved for scheme to be made perm this month
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Councillor Hutton	5,000	Highways	Implementation in progress. Yellow lines complete just the 20mph roundels and signs outstanding. Awaiting dates from contractor
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Torrington Park - Woodhouse Road	Councillor Cooke	15,513	Highways	Scheme aligned with RS&P scheme Torrington Park. Implementation expected to complete Mar 23.
East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Jun-22	Castle Road	Councillor Cooke and Petition	15,000	Highways	Feasibility in Progress to be completed Q1 23/24

# Road Safety & Parking Schemes – Area West

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Burnt Oak	Hendon	N/A	2022/23	N/A	Blundell Road	Councillor Conway / Councillor Gurung	15,000	Highways	Scheme approved in Nov 22 to be programmed in Q1
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	N/A	The Groves	Councillor Clarke	5,000	Highways	COD to be produced and submitted for approval in Q1 23/24
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Cricklewood Lane	Councillor Clarke	7,500	Highways	Feasibility in Progress to be completed in Q1 23/24
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Highfield Avenue	Councillor Cohen	7,000	Highways	Feasibility in Progress to be completed in Q1 23/24
West	Colindale North	Hendon	Colindale	2021/22	N/A	Saracens School	Councillor Narenthira	8,000	Highways	Feasibility in Progress to be completed early Q1
West	Colindale South	Hendon	Colindale	2021/22	N/A	Aerodrome Road Implementation	Committee Report	35,630	Highways	During detailed design, issues were identified with the proposed refuge island and the network rail access point. In addition, discussions required in relation to TfL relocate existing bus stops
West	Colindale South	Hendon	Colindale	2021/22	N/A	Rushgrove Ave	Councillor Narenthira	8,000	Highways	Change of scope additional funds being requestd from RS&P
West	Colindale South	Hendon	Colindale	2022/23	N/A	Sheavshill	Councillor Narenthira	2,000	Highways	COD to be produced and submitted for approval in Q4
West	Barnet Vale	Chipping Barnet	N/A	2022/23	N/A	Mowbray Road - Speed Survey	Councillor Mearing Smith	2,000	Highways	Speed Survey in Progress to be completed Q4
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Implementation	Committee Report	34,870	Highways	Following COD approval, additional speed surveys have been undertaken and the data received. Data analysis has identified that 2 of the locations will need to be repeated likely due to faults
West	Garden Suburb	Hendon	N/A	2022/23	N/A	Deans Way	Councillor Mearing-Smith	8,000	Highways	Feasibility in Progress to be completed Q1 23/24
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	Highways	Surveys completed, data received and is being analysed. Chief Officer Decision (COD) to be drafted for submission in Q1 23/24
 West	West Hendon	Hendon	West Hendon	2021/22	N/A	Cool Oak Lane	Councillor Narenthira	5,000	Highways	Feasibility in Progress to be completed Q4

# Road Safety & Parking Schemes – Area North

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	N/A	Lyonsdown Road	Petition	3,000	Highways	Feasibility in Progress to be completed Q1 23/24
North	Barnet Vale	Chipping Barnet	N/A	2022/23	N/A	York Road Speed Survey	Councillor R Barnes	2,000	Highways	Scheme approved in Dec 22 to be programmed in Q1
North	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Highways	Implementation package produced. Awaiting dates from contractor and Greenspaces for the tree removal
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	N/A	Longmore Avenue Speed Survey	Councillor Smith	2,000	Highways	Change of scope additional funds being requestd from RS&P
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Implementation	Committee Report	34,870	Highways	Following COD approval, additional speed surveys have been undertaken and the data received. Data analysis has identified that 2 of the locations will need to be repeated likely due to faults
North	Mill Hill	Hendon	Mill Hill	2021/22	N/A	The Millway	Councillor Duschinsky	2,400	Highways	Implementation in Progress. VAS relocation complete with . Road markings outstanding - awaiting dates from Contractor
North	Mill Hill	Hendon	Mill Hill	2021/22	N/A	The Millway Parking Review	Councillor Duschinsky	10,000	Highways	Scheme Complete
North	Mill Hill	Chipping Barnet	N/A	2022/23	N/A	Dollis Road Feasibility	Councillor Duschinsky	7,000	Highways	Feasibility in Progress to be completed Q1 23/24
North	Mill Hill	Hendon	N/A	2022/23	N/A	Copthall School Pursley Road - Waiting restriction & school keep clear marking	Councillor Duschinsky	7,985	Highways	Consultation complete. Results being analysed and COD to be produced if any objections received. Expected completion Q4
North	Mill Hill	Hendon	N/A	2022/23	N/A	Millway - Parking review Implementation	Report	6,051	Highways	Feasibility in Progress to be completed Q1 23/24

# Road Safety & Parking Schemes – Area North

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	Totteridge & Woodside	Hendon	Totteridge	2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	Highways	Change of scope additional surveys carried out. Feasibility to be completed by Mar 23
North	Totteridge & Woodside	Chipping Barnet	Totteridge	2021/22	N/A	Hendon Wood Lane	Committee Report	12,870	Highways	Scheme Complete
North	Underhill	Chipping Barnet	N/A	2022/23	N/A	Mays Lane	N/A	25,000	Highways	Works to commence at the end of Jan 23. this will include, additional road markings and removal of gate on an experimental basis that will be monitored for 8 weeks
North	Underhill	Chipping Barnet	N/A	2022/23	N/A	Ark Academy Pedestrian Crossing	Report	60,000	Highways	Surveys complete, awaiting data from supplier. Officers to finalise the design and produce implementation package. Expected completion Q4
North	Underhill / High Barnet	Chipping Barnet	Underhill	2021/22	N/A	Barnet Hospital CPZ implem	Committee Report	51,091	Highways	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents. To be made permanent in Q4
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	N/A	Manor Drive Feasibility	Residents Forum	7,000	Highways	Surveys complete. Chief Officer Decision (COD) to be produced Q1 23/24
North	Whetstone	Chipping Barnet	N/A	2022/23	N/A	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margaret's Avenue	Report	16,650	Highways	Surveys complete and data analysed. Implementation package to be produced for waiting restrictions. Expected completion Q1 23/24
North	Whetstone	Chipping Barnet	N/A	2022/23	N/A	Speeding on Oakleigh Park South	Councillor Rose	2,000	Highways	COD to be produced and submitted for approval in Q4

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2019/20	Oct-19	Church Hill Road - Footway Parking	Councillor Julian Teare	3,500	Highways	Aligned with the CPZ Implementation. Awaiting dates from contractor
East	Garden Suburb	F&GG	Garden Suburb	2016/17	Jan-16	Temple Fortune - Waiting restrictions	Committee Report	20,000	Highways	Scheme 90% complete. Awaiting programme dates from Contractor - expected completion Q4
East	East Finchley	F&GG	East Finchley	2021/22	Mar-22	East Finchley Planters	Councillor Mitra	27,000	Highways	Implementation in progress. Just awaiting delivery of the information board expected in Jan.
East	Woodhouse	F&GG	Woodhouse	2017/18	Apr-17	Buxted Ashurst - Junction Feasibility Study	Committee Report	5,000	Highways	Scheme aligned with RS&P scheme Torrington Park. Implementation expected to complete Mar 23.
East	Garden Suburb	F&GG	Garden Suburb	2018/19	Jun-18	Hampstead Way - Pedestrian Improvement	Committee Report	25,000	Highways	Officer Decision required. To be produced Q1 23/24

# Area Committee North – CIL Schemes (Highways)

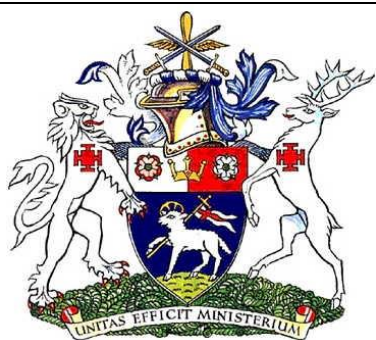
New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	Jun-21	Barnet Hospital (and surrounding areas) - Controlled Parking Zone (CPZ) extension (Aligned with Bels Hill Waiting restrictions scheme)	Committee Report	30,000	Highways	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents. To be made permanent in Q4
North	Mill Hill	Hendon	Mill Hill	2016/20	Oct-16	Pursley Road/Bunns Lane/Page Street - Feasibility Study	Councillor Val Duschinsky	10,000	Highways	Aligned with LIP scheme. Modelling in progress to be completed in Q4
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Poets Corner - Parking Consultation	Committee Report	5,000	Highways	Officers to agree locations for the consultation which is estimated to in Feb/Mar
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Lawrence Street / Holcombe Hill - Junction improvements	Committee Report	24,750	Highways	Road Safety Audit complete and implementation package to be revised as per RSA and issued to contractor. COD to be amended as per the RSA comments and Design to updated in Apr 23
North	Mill Hill	Hendon	Mill Hill	2021/22	Jun-21	High Street, NW7 - One Way	Residents Forum	48,635	Highways	Chief Officer Decision (COD) to be drafted with the recommendation that we don't proceed with the one way but there are certain measures, junction improvements to be implemented. COD to be submitted in early Q1
North	Whetstone			2022/23	22/09/2022	Love Whetstone - benches and planters for the high street	Ella Rose	6,000	Highways	Benches and planters have been ordered and delivery expected in Jan.



# Area Committee West – CIL Schemes (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Colindale North / Burnt Oak	Hendon	Colindale / Burnt Oak	2016/17	Jul-16	Booth Road, NW9,	Councillor Narenthira	5,000	Highways	Feasibility in progress. Expected completion Q1 23/24
West	Edgware	Hendon	Edgware	2017/18	Jul-17	Manor Park Crescent (Controlled Parking Zone Consultation)	Councillor Helena Hart	2,500	Highways	This scheme will be aligned with S106 scheme on Edwarebury Lane. Full scope of works for Edwarebury Lane has been produced, and meetings set up with LBB Parking in Jan 23 to approve scope and programme the scheme
West	Burnt Oak	Hendon	Burnt Oak	2018/19	Oct-18	Barnfield Road/Montrose Avenue – Implementation	Committee Report	24,200	Highways	Scheme complete
West	West Hendon	Hendon	West Hendon	2019/20	Mar-19	A41/Station Road - Traffic Signal Feasibility	Councillor Siara Don	8,000	Highways	Following meeting with residents Report to be drafted to close down scheme
West	Edgware	Hendon	Hale	2020/21	Mar-21	Alders Close, Alders Road and Hale Lane - Waiting Restrictions	Councillor Elliot Simberg	4,737	Highways	Scheme complete
West	Edgware	Hendon	Hale	2020/21	Mar-21	228 Hale Lane - Zebra Crossing	Committee Report	22,000	Highways	Scheme complete

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## West Area Committee

30<sup>th</sup> January 2023

<b>Title</b>	<b>Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding</b>
<b>Report of</b>	Graeme Clayton – Capital Delivery Project Manager, Customer & Place
<b>Wards</b>	Burnt Oak, Childs Hill, Colindale North, Colindale South, Cricklewood, Edgware, Hendon & West Hendon
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Key</b>	No
<b>Enclosures</b>	Appendix 1 – Members NCIL applications Cllr Innocenti application – Annex A – Group Biogs Cllr Innocenti application – Annex A1 – Biog Cllr Innocenti application – Annex B – Research Summary Cllr Innocenti application – Annex C – Proposed Timescale Cllr Innocenti application – Annex D – source of grant funding Cllr Innocenti application – Annex E – Budget Cllr Innocenti application – Annex F – Pictures (design)
<b>Officer Contact Details</b>	Graeme Clayton – Capital Delivery Project Manager, Customer & Place Contact: <a href="mailto:Graeme.Clayton@barnet.gov.uk">Graeme.Clayton@barnet.gov.uk</a>

### Summary

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

## Officers Recommendations

1. That the Area Committee consider the requests as highlighted in section 1 of the report.
2. That the Area Committee decide whether it wishes to:
  - (a) award funding (either fully or partially) and any conditions attached and note the implications to the Committee's NCIL funding budget;
  - (b) defer the application for funding for further information, giving reasons; or
  - (c) reject the application, giving reasons.

### 1. WHY THIS REPORT IS NEEDED

- 1.1 Applications for funding from the Committee's allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

Ward	Scheme Description	Ward Member	Budget Allocation £
Colindale North	Maxability Funding	Andreas Ioannidis & Zakia Zubairi	10,966.81
Burnt Oak	Lyndhurst Park – Environmental Project	Sara Conway	27,500.00
Childs Hill	Basing Hill Park – Improvement Project	Matthew Perlberg	22,522.50
Hendon	Hendon Park - Playground	Alex Prager	115,387.42
Childs Hill	Green our Neighbourhood	Giulia Innocenti	18,728
Childs Hill	Cattle Trough Triangle greening & Rain Garden	Nigel Young	20,003

### REASONS FOR RECOMMENDATIONS

- 1.2 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council's Constitution.

- 1.3 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees: North, East and West.

## **2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

## **3. POST DECISION IMPLEMENTATION**

- 3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

## **4. IMPLICATIONS OF DECISION**

### **4.1 Corporate Priorities and Performance**

- 4.1.1 The current corporate plan (Barnet Plan 2021-2025) was adopted in March 2021. Following the May 2022 elections, the council has a new administration, and a new corporate plan consistent with the new administration's priorities will be brought forward shortly.

### **4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

- 4.2.1 An annual allocation of £1.8m is made to Area Committees from 2022/23. The funding has provisionally been agreed to be allocated based on population within each Area Committee subject to consideration of an Equality Impact Assessment ('EQIA') being carried out by Area Committees (after their consultation in respect of those recommendations requiring consultation).

### **4.3 Social Value**

- 4.3.1 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

#### **4.4 Legal and Constitutional References**

4.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the area subject to sufficient of the budget being allocated to the Committee being unspent.

4.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

#### **4.5 Risk Management**

4.5.1 None in the context of this report.

#### **4.6 Equalities and Diversity**

4.6.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

4.6.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

4.6.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

4.6.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

4.6.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

4.6.3 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

4.6.4 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

#### **4.7 Corporate Parenting**

4.7.1 None in the context of this report.

## 4.8 Consultation and Engagement

4.8.1 Members will be encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.

4.8.2 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

## 4.9 Insight

4.9.1 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by area and insight data.

## 4.10 Environmental Impact

4.10.1 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

## 5 BACKGROUND PAPERS

Meeting of the Community Leadership Committee, 24 June 2015, Review of Area Committees – operations and delegated budgets:

<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>

Policy & Resources Committee, 9 July 2015, 'Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council's Area Committees'

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>

Meeting of the Community Leadership Committee, 8 March 2016 - Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets

<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Fu>

[nding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf](#)

Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>

Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>

Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>

Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>

Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>

Annual Council, 24<sup>th</sup> May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

Policy & Resources Committee, 8<sup>th</sup> June 2022

[https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee\\_NCIL%20Report\\_Jun%202022%20Publication\\_v0.2.pdf](https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf)

NCIL Consultation - Barnet, 3<sup>rd</sup> August 2022

[Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)



## Area Committee – Neighbourhood CIL Funding Application Form

Title	<b>Maxability – equipment for adults and young people with complex needs</b>
Raised by (Councillor):	<b>Cllr Andreas Ioannidis &amp; Cllr Zakia Zubairi</b>
Ward:	Colindale North
Member Request:	Grant Funding for specialist equipment for adult and young people– Maxability Charity
Funding Requested (£):	£10,966.81 (Community Grant for Maxability)
In consultation with (e.g. named Officer): <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul>	<p>Cllrs Ioannidis and Zubairi are joint sponsoring the pilot scheme outlined below by Anita Woolf &amp; Suzanne Smedley for the Maxability Charity.</p> <p>The <b>request is for £10,966.81</b> for specialist equipment to support adults and young people to provide opportunities for learning, social engagement and skills development in a safe and supported environment.</p>
And Area Lead Officer (NAME), on (DATE):	

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):

The scheme is outlined in detail in the business plan provided by the Anita Woolf and Suzanne Smedley.

## **Suzanne Smedley**

Project Manager

Maxability is a Registered Charity 1162002 and a Company Limited by Guarantee 06801476,  
19 Greenacre Walk, London, N14 7DB

Trustees: Anita Woolf, Emile Woolf, Catriona Rubens and Richard Mapleston



Mayor's Parlour  
Town Hall  
The Burroughs  
Hendon NW4 4BG

10 November 2022

Dear Cllr. Zakia Zubairi and Cllr. Andreas Ioannidis

At Maxability we focus on adults and young people who experience physical, mental and learning disabilities, autism and other complex needs who seek respite, connection and a place to come and feel included. We have expanded since 2021, due to the popularity of our classes and the access we offer to our studio space and were delighted to open our doors to the public in September.

Our work remains essential in helping students enhance their life opportunities and be a part of a caring community. We are seeing the impact of the last 2 years, as crippling isolation, reduced care support, frozen transportation and funding cuts, soar. Maxability provides the key links to getting our users out, escorted and into a calm, friendly learning space and to be amongst our caring team.

In our appeal to the Mayor's Office, we have put together a 'shopping list of equipment needs', which you may be able to kindly help us with.

These items are essential to our clients producing high quality work and enhancing their skills. Our pottery classes provide each individual with an opportunity to express themselves, improve hand-eye coordination and / or mobility and increase their network and we welcome *any* support you can give towards our resources. We have detailed our equipment needs below:

Item	Model	Price (inc. VAT)	Installation and delivery	Quantity	Total cost	Reason
Kiln	L&L 28S Kiln (800-8060)	£4905.44	£243.37	1	£ 5148.81	Firing Capacity is the core ceiling that the studio will soon hit. We are nearly at full capacity meaning that we will soon have to start turning students away or restricting the work created in the studio.

Wheel	Shimpo RK-55	£ 978	£ -	3	£ 2,934	Throwing on the potter's wheel is a core skill within ceramics and one that most students are keen to explore. Presently we have one wheel, this allows students to explore throwing but makes it very difficult to allow everyone to have a go and also to teach throwing as teaching needs to be on an entirely 1:1 basis. 3 wheels will improve the tuition given.
Table Top Wheel	Shimpo RK-5T	£ 717	£ -	2	£ 1,434	At present several of our learners are unable to use a regular wheel as they are in wheelchairs or do not have the physical capability to interact with a standard sized wheel. Acquiring 2 tabletop wheels will enable learners to also throw; broadening their horizons, growing their confidence and being inclusive.
Cricut	Circuit Maker	£ 300	£ -	1	£ 300	A cricut machine is a computer controlled vinyl and paper cutter. A machine such as this would allow students to design imagery, patterns and lettering and then have these cut out as stencils for applying colour through, cutting around or to act as a guide for carving. This would enable students to overcome a lot of limitations, for instance a student who has a tremor would be able to create intricate patterns.
Slab roller	North Star Polaris CT-500	£ 1,150	£ -	1	£ 1,150	Slab building is a core skill in ceramics and involves rolling a flat sheet of clay, then constructing pieces from that flat sheet. Most makers will use a rolling pin to roll out their slabs but this can be very physically challenging for some of our learners. A slab roller would enable them to produce high quality work.
				<b>Total</b>	<b>£ 10,966.81</b>	

Any help from yourselves would be enormously appreciated.

Thank you, for your interest.

Yours sincerely,

Anita Woolf,  
Founder & Trustee of Maxability

## Area Committee – Neighbourhood CIL Funding Application Form

Title	<b>Lyndhurst Park – environmental project</b>
Raised by (Councillor):	<b>Cllr Sara Conway</b>
Ward:	Burnt Oak
Member Request:	Environmental improvements and play at Lyndhurst Park
Funding Requested (£):	£27,500 (Greenspaces)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>Cllr Sara Conway is requesting funding for Lyndhurst Park.</p> <p><b><u>Outline</u></b>  This proposal is for an environmental project focused on increasing sustainability and community connection. It includes play improvements, wildflower/pollinator planting, community bulb-planting, and creating a forest school area to increase community connections, biodiversity, and environmental awareness.</p> <p>The forest school area would be created in the centre of the wildflower meadow, with paths cut for access.  An infant/junior swing set is included in the bid to enable young children and their parents/carers to play and connect as there is no equipment for younger children currently and only very limited old play equipment in the park.  The local community organisations who are interested in being involved in this project include local faith groups, schools and the brownies and guides.</p> <p><b><u>Links to priorities</u></b>  This proposal links to the Committee’s key priorities of community engagement by:</p>

- bringing a range of people and organisations from the local area together
- sustainability with the focus on planting wild pollinating flowers and the forest school area; public health thorough the well-being benefits of both the communal activity and for residents visiting the park
- and community safety by building community connections and increasing the number of people and activities in the park.

**Budget (provided by Greenspaces)**

No.	Item	Description	Cost
1.	Wildflower meadow & seating area	Installation of approx. 5500m2 wildflower meadow with picnic/forest school area made my installing and decorating oak trunks (item below)	£3,250
2.	Oak timber	The delimiting, felling and transportation to site of 3x large oak trees (street trees scheduled for removal for safety reasons)	£4,914
3.	Bulbs	2000 Crocus bulbs to delineate the wildflower area	£170
4.	Planting tools	5 x Long handled bulb planters @£39.99	£199.95
5.	Volunteer PPE	100 work gloves	£47
6.	Staff time to run volunteer events	2x Spring wildflower planting events and 2x autumn bulb planting events	£530.80

	7.	Interpretation panel	Lectern board with artwork and information regarding the wildflower meadow	£2,842.40
	8.	Swings set	2x infant and 2x junior swings installed as a set of 4 on bonded rubber mulch surface to augment the existing play facilities	£11,750.53
	9.	Project management	Greenspaces project and contract management	£1,185.23
			Subtotal	£24,889.91
	10.	Contingency	10%	£2,488.99
			<b>TOTAL</b>	<b>£27,500</b>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):		<p>The scheme has been reviewed for delivery and the budget by Greenspace Officers – Richard Young and Harriet Duffield.</p> <p>Any unutilised budget will be returned to the committee budget.</p> <p>The contractor quotes for £3,250 for the item 1 and £11,750.53 for item 8 are included below.</p>		



**LAUREL BANK FARM, ST JAMES ROAD, GOFFS OAK, HERTS, EN7 6TR**

**Telephone: 01707 872099**

**Bob Bush: 07958 630319**

**Email: [bws@bwservices.uk.com](mailto:bws@bwservices.uk.com)**

13<sup>th</sup> December 2022

London Borough of Barnet

For the attention of Richard Young  
Greenspaces Development Officer

Email: [Richard.Young@barnet.gov.uk](mailto:Richard.Young@barnet.gov.uk)



# **ESTIMATE**

## **LYNDHURST PARK**

### **WILDFLOWERS**

- To supply labour and equipment to cut the grass as low as possible on the shown area.
- To supply labour and equipment to cultivate the area to expose 50 – 60 % of soil.
- To supply and sow general purpose wildflower mix, together with yellow Rattle to control the grass regrowth.
- To install 3 Oak trunks to form a picnic area with rustic seating.

**ALL FOR THE SUM OF £3250.00 PLUS V.A.T.**





Mr. Richard Young  
Recreation And Parks  
London Borough Of Barnet  
London  
Colindale  
2 Bristol Avenue,  
NW9 4EW  
E-Mail  
Salesperson  
sanosu@kompan.com  
Sandra O'Sullivan  
Quote No.  
Quote Date  
SQ277845-1  
13-01-2023

## Sales - Budget Quote

Phone No. 07309 594590  
Expiration Date 12-02-2023  
Project Name EN61154 Lyndhurst Park Play Area Swings  
Sell-to Contact No. 32495

**No. Description Quantity Unit of  
Measure  
Unit Price Amount**

**KSW904-CUSTOM** KOMPAN Swing Frame, KSW904 Custom Variant 1 Pieces 3,370.00 3,370.00  
20200606

EN-DAYRATE 2 Team Of Two Approved Installers 1 Pieces 1,285.71 1,285.71

EN-DAYRATE 1 Single Approved Installer 1 Pieces 678.57 678.57

EN-RBOND 50 31-  
50  
Supply & Install Bonded Rubber Mulch @ 50mm

Depth

45 Squ. Metre 111.83 5,032.35

EN-HERASMIN Heras Fencing Delivery & Collection Rate 1 Pieces 157.28 157.28

EN-HERAS Heras Fencing Unload, Erect & Dismantle 32 Metre 7.68 245.76

EN-HERASWK Heras Fencing Hire Per Week 32 Metre 2.14 68.48

EN-SKIP Skip Hire 8 Cy Mixed Waste (Not Rubber) 1 Pieces 507.98 507.98

FREIGHT Freight 1 Pieces 404.40 404.40

**Total GBP Excl. VAT 11,750.53**

20% VAT 2,350.10

**Total GBP Incl. VAT 14,100.63**

**Payment Terms** Net 30 days

KOMPAN Ltd | Serenity House, Shirwell Crescent, Furzton Lake | Milton Keynes, MK4 1GA | Great Britain | Phone No. 01908 201002

E-Mail [kompan.uk@kompan.com](mailto:kompan.uk@kompan.com) | [www.kompan.co.uk](http://www.kompan.co.uk)

VAT Registration No. 382219257

IBAN GB33NDEA40487806411173 | SWIFT Code NDEAGB2L (Nordea Bank | Bank Account No. 06411173 | Bank Branch No. 40 48 78)

Page 1 of 2

The colour and surface texture of products and surfacing manufactured with the recycled content are influenced by the differences within the used recycled, raw materials. Therefore, minor differences in the visuality and texture not only occur, but are to be expected.

Customer responsible for offloading; however KOMPAN can provide a quotation for a Hiab delivery upon request.

KOMPAN Standard Invoicing & Payment Terms \*effective from 10/10/2022.

Please see below the standard invoicing and payment terms offered by KOMPAN. If your project has specific invoicing or payment criteria, please discuss this with us at the time you place your order.

Public Sector Customers:

Full value of the project will be invoiced upon project completion, payable within 30 days from invoice date.

Private Sector Customers:

For all new customers, a request for credit terms can be made when placing your order.

If successful, the Customer will be invoiced 50% of the KOMPAN equipment value for standard and variant products at the point of order & requires pre-payment prior to release into production.

The remaining 50% of equipment value and 100% of freight is invoiced upon dispatch from the factory payable within 30 days from invoice date. Bespoke products created by KOMPAN Design Studio are invoiced 100% at the point of order and require pre-payment prior to release into production.

The remaining order value will be invoiced upon project completion, payable within 30 days.

If credit terms cannot be offered, then the Customer will be invoiced for 100% of the KOMPAN equipment value at the point of order, having 5 days to make payment to secure order being placed with the factory.

The remaining order value will be invoiced upon project completion, payable within 30 days from invoice date.

House Builders/Developers:

Invoiced for 100% of the KOMPAN equipment value at the point of order, having 30 days to make payment to secure order being placed with the factory.

The remaining order value will be invoiced upon project completion, payable within 30 days from invoice date.

Please note order value is only valid for 30 days.

**INTERFAITH PLANTING PHOTOS**



**WILDFLOWER PLANTING PHOTOS**



**SIWINGSET**



## Area Committee – Neighbourhood CIL Funding Application Form

Title	<b>Basing Hill Park – Improvement Project</b>
Raised by (Councillor):	<b>Cllr Matthew Perlberg</b>
Ward:	Childs Hill
Member Request:	General Park improvements
Funding Requested (£):	£22,522.50 (Greenspaces)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>Cllr Mathew Perlberg is requesting funding for Basing Hill Park.</p> <p><b><u>Outline</u></b>  This proposal is for general park improvements in order to make visiting the park more enjoyable for all and to help protect park users from the noise and pollution from the neighbouring A41.</p> <p>The proposed scheme seeks to plant the entire western boundary of the park with evergreen shrubs/hedging in order to act as a natural barrier for the park that will soak up the noise and air pollution from the A41. The area in question is approx. 190-200m, depending on plant species and size approx. 220 plants are suggested for this area.</p> <p>It should be noted that the parks playground, sports courts and pavilion are all in parallel to the A41 as such the most heavily used areas in the park also in the most highly polluted area of the park.</p> <p>The scheme also proposes to install no 2 Welcome boards and drinking water fountain. The fountain will be connected off of the</p>



existing pavilions mains water supply but will be located in the park and will be freely available for the general public.

**Links to priorities**

This proposal links to the Committee’s key priorities of community engagement by:

- bringing a range of people and organisations from the local area together
- sustainability with the focus on planting wild pollinating flowers and the forest school area; public health thorough the well-being benefits of both the communal activity and for residents visiting the park
- and community safety by building community connections and increasing the number of people and activities in the park.

**Budget (provided by Greenspaces)**

No.	Item	Description	Cost
1.	Hedge screen planting	Approx 220 plants along a 190m edge of the park. Estimates include costs for supply, watering and planting	£6,500.00
2.	Drinking water fountain	Supply and installation	£8,000.00
3.	Notice Boards	Supply and installation	£5,000.00
	PM costs	5%	£975.00
	Contingency	10%	£2,047.50
		<b>TOTAL</b>	<b>£22,522.50</b>

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):

The scheme has been reviewed for delivery and the budget by Matthew Gunyon Head of Greenspace

Any unutilised budget will be returned to the committee budget.

## Area Committee – Neighbourhood CIL Funding Application Form

Title	<b>Hendon Park</b>
Raised by (Councillor):	<b>Alex Prager</b>
Ward:	Hendon
Member Request:	£115,387.42
Funding Requested (£):	Hendon Park play equipment
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>This application is for new play equipment for older children within the fenced play area at Hendon Park.</p> <p>Hendon Park currently has an ageing playground which doesn't offer play equipment for older children. The proposed scheme would introduce a much-needed older children's play space. A concept design has been developed by the council's play contractor, outlined below.</p> <p>The Greenspaces Development Manager has confirmed that this space is suitable to accommodate a large piece of equipment and potentially other equipment.</p> <p>LBB's Greenspaces Service want to ensure that each playground in Barnet provide different equipment to nearby parks, as children like to visit different parks and experience different apparatus.</p> <p>We have therefore designed the attached proposal, to include the following two items:</p> <ul style="list-style-type: none"> <li>• A large ship, of which there are no others across the borough</li> </ul>

- A pendulum swing, of which the closest comparable piece of equipment is in Whetstone

After meeting with the Greenspaces Development Manager and Kompan (LBB's approved vendor) on-site, we have costed the project as follows:

Detail	Value
Kompan quote	£ 99,902.53
Greenspaces PM costs (5%)	£ 4,995.13
Project contingency (10%)	£ 10,489.77
<b>Total Project Value</b>	<b>£115,387.42</b>

Any unused funds will be returned to the Committee budget.

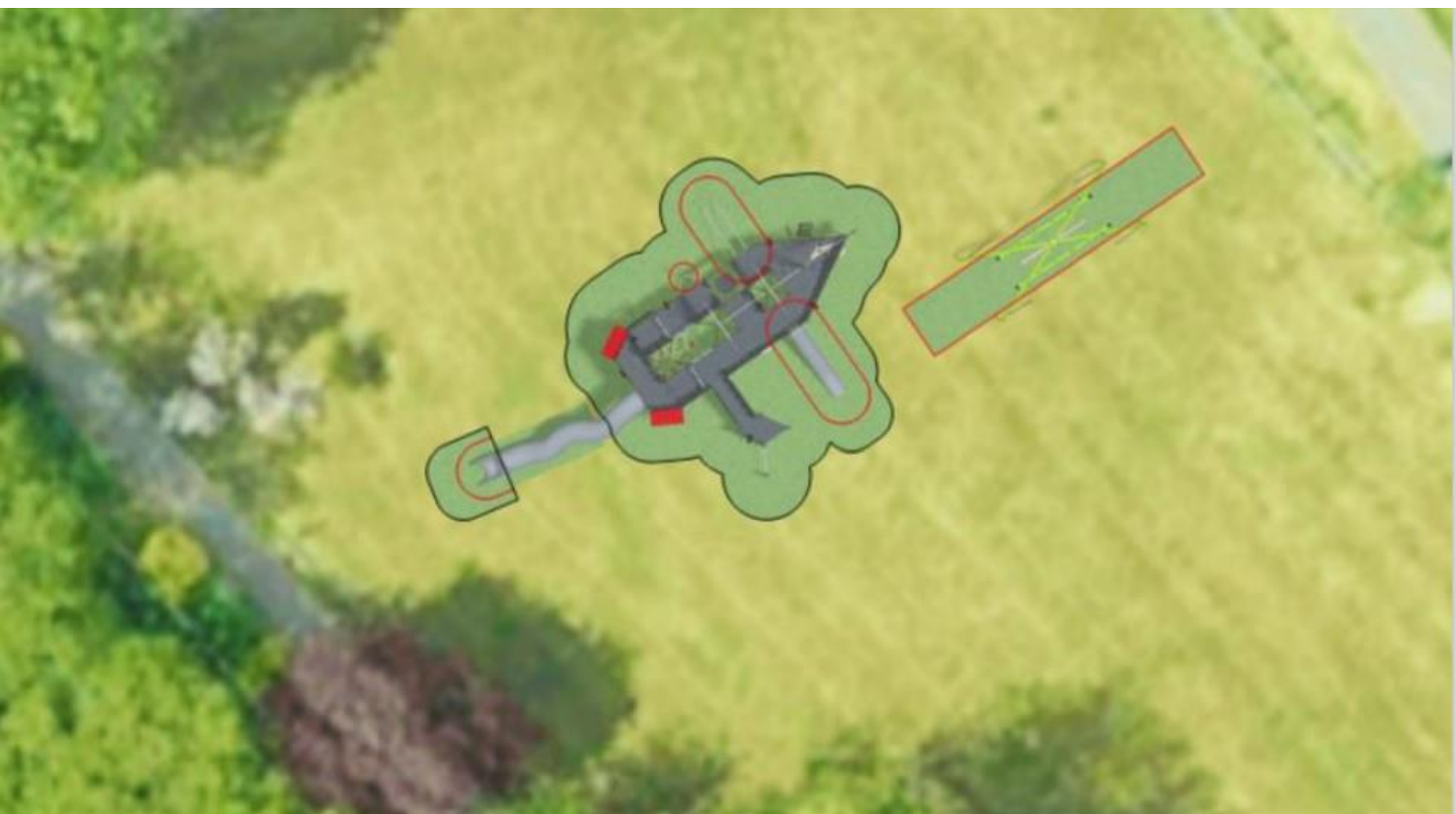
The scheme has been reviewed by Greenspaces Officer Nicola Cross. The scheme will be delivered by an approved contractor, Kompan, under the supervision of Greenspaces. The contractor has a track record of delivery of these schemes. Greenspaces will maintain the asset as part of their revenue budget.

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):

Please see the below supporting information including the design and quote for the works.

## Hendon Play Park Design













**Sales - Quote**

Miss. Nicola Cross  
London Borough Of Barnet  
Recreation And Parks  
2 Bristol Avenue,  
Colindale  
London  
NW9 4EW

Quote No. SQ273996-1  
Sell-to Contact No. 32495  
Quote Date 25-08-2022  
Expiration Date 24-09-2022

Salesperson Sandra O'Sullivan  
E-Mail sanosu@kompan.com  
Phone No. 07309 594590

Project Name EN96708 Hendon Park

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
<a href="#">PCM113421-CUSTOM</a>	PCM113421 CUSTOM VARIANT 20176476 	1	Pieces	74,480.00	74,480.00
INSTALLATION	Installation - PCM113421-CUSTOM PCM113421 CUSTOM VARIANT	1	Pieces	6,380.00	6,380.00
<a href="#">M98401-1011</a>	KOMPAN Cocowave Pendulum Swing Colour lime green, inground 	1	Pieces	9,150.00	9,150.00
INSTALLATION	Installation - M98401-1011 KOMPAN Cocowave Pendulum Swing	1	Pieces	1,266.67	1,266.67
EN-TELEHANDLER	Telehandler Hire for 1 Week	1	Pieces	872.34	872.34
EN-DAYRATE 2	Team Of Two Approved Installers	1	Pieces	1,276.59	1,276.59
EN-SKIP	Skip Hire 8 Cy Mixed Waste (Not Rubber)	1	Pieces	504.38	504.38
EN-HERAS	Heras Fencing Unload, Erect & Dismantle	100	Metre	7.63	763.00
EN-HERASMIN	Heras Fencing Delivery & Collection Rate	1	Pieces	156.15	156.15
EN-HERASWK	Heras Fencing Hire Per Week	100	Metre	2.11	211.00
EN-SITEWEL U4WK	Site Welfare Under 4 Weeks	1	Pieces	497.16	497.16
EN-INSP PII	Post Install Inspection by RPII Inspector It is good practice and a requirement of most insurers that a newly constructed play area is inspected & assessed by a qualified independent safety inspector (from Register of Play Inspectors International). We will arrange this for you and pass on the report for your file.	1	Pieces	565.00	565.00
EN-RBOND 130 101-150	Supply & Install Bonded Rubber Mulch @ 130mm Depth	148	Squ. Metre	112.33	16,624.84



No.	Description	Quantity	Unit of Measure	Unit Price	Amount
FREIGHT	Freight	1	Pieces	6,690.40	6,690.40
<b>Subtotal</b>					<b>119,437.53</b>
Project Discount Amount					-19,535.00
<b>Total GBP Excl. VAT</b>					<b>99,902.53</b>
20% VAT					19,980.50
<b>Total GBP Incl. VAT</b>					<b>119,883.03</b>

**Payment Terms**      Net 30 days

## Area Committee – Neighbourhood CIL Funding Application Form

Title	
Raised by (Councillor):	Cllr Giulia Innocenti
Ward:	Childs Hill
Member Request:	To support the Green Our Neighbourhood community group carry out the first phase of their schools' greening project.
Funding Requested (£):	£18,728
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>In consultation with Graeme Clayton, Project Manager, Capital Delivery, Customer &amp; Place.</p> <p>(Please note: This grant application is for the Green Our Neighbourhood community group who will deliver the scheme and pay all of the 3<sup>rd</sup> parties directly.)</p> <p><b>Project Outline</b> The long-term aim of this project is to help protect school children in 5 local primary schools from the damaging effects of air pollution caused by the heavy traffic in Childs Hill. This will be achieved by planting dense hedging on either side of the school boundary and introducing more trees and shrubs along the routes most used by children to walk to school, in effect creating a "green shield" around these schools. Research has demonstrated that this is a simple, cost-effective way to protect children from the effects of air pollution.</p> <p><b>The Group</b> The project will be run and delivered by the Green Our Neighbourhood community group whose aim is to improve air quality, biodiversity and increase healthy activity in Childs Hill ward. The group is chaired by local resident, Ingrid Posen. (See <b>Annex A – Group biogs for more info</b>). The community group will be advised by a Working Group comprising of Ward Councillors and Barnet lead project officers, Matthew Gunyon and</p>

Andy Tipping. The core Working Group will be supplemented by school and research representatives at appropriate stages of delivery.

**Request from the West Area Committee:**

**I would like to ask the Area Committee for £18,728 of seed funding to support the first phase of this project. This will allow the group to put in place a fully costed design for each of the 5 primary schools, ready for the final stage of the project's realisation; engage the public with its long-term greening ambitions and place temporary planters outside all 5 schools.**

**Background/ Work carried out so far:**

The Green Our Neighbourhood group have been working on this project for several months and have made significant headway, including:

- Site visits and officer liaison: site visits with Andy Tipping to ascertain the potential for new tree planting along the Cricklewood Lane (location of one of the schools). Teresa Casal (group member) has carried out a survey of tree pits along the Hendon Way identifying which need replacing and potential sites for new pits. Cllr Perlberg and Mr Tipping have since been liaising with TFL to establish the need for more tree planting and better maintenance of trees along the Hendon Way. The group have also had a site walk with Frederic Micoud, (tree officer assigned to this project in August 2022) to look at possible tree and hedge planting areas for all 5 roads where the schools are based. Katerina Handicover (tree officer) has carried out desktop surveys of all these roads which has been shared with the group.
- A member's item was carried at the last Environment and Climate Change Committee asking the Council to support this project from its earliest stages. Senior officers, Matthew Gunyon and Andy Tipping have since been assigned to lead a working group to liaise with the Green Our Neighbourhood team.

- Air quality monitoring: The group were awarded a Breathe London Air Monitor which will be positioned in one school, All Saints. This will allow us to capture invaluable air pollution data (*see Annex B – research summary and air pollution*). We have also had preliminary meetings with Middlesex University who will be supporting this project by monitoring air quality within the schools before and after the greening, allowing this to act as a potential demonstration project for the rest of the borough.
- School Involvement: We have spoken to all 5 schools about this project (Childs Hill, Rimon, All Saints, Wessex and St Agnes). All head teachers have shown unanimous support for the proposal and expressed a desire to be involved in the various stages, from initial planning through to maintenance.
- Community engagement: The Green Our Neighbourhood Group has built up a team of local volunteers led by Teresa Casal who are doing extensive local planting. This aspect of public engagement is ongoing.

**This Activity**

This first phase of this project is to: scope, cost and design the schools hedging; engage and consult schools and local residents; place planters outside each of the schools.

The main activities to be carried out between February – September 2023 are:

1. Carry out CAD scanings of the pavements in front of the primary schools (Wessex Gardens, Childs Hill, St Agnes, Rimon, All Saints)
2. Consult with Barnet officers about the feasibility of different types and positioning of hedge planting.
3. Prepare designs for each of the 5 schools.
4. Install temporary planters outside each of the 5 schools.

5. Consult with heads, boards of governors and parent bodies about proposed designs and finalise proposals.
6. Prepare costed proposals for installation of hedges.
7. Hold a community event for all schools including exhibition of overall designs and encouraging engagement of schools and local community in next stage of project.
8. Agree plan with Barnet Green Spaces for additional tree and shrub planting along principal routes used by children to walk to school.

**Process and timescale:**

1. Site information: The Group has received desktop surveys of the area in front of schools. The next stage is to carry out CAD scannings of the 5 roads where the schools are situated. This will be done in conjunction with Barnet officers. Schools will be asked to prepare an analysis of principal walking routes to school. (Feb 2023)
  
2. Site 3D models and initial designs prepared for each school. These designs, including planting proposals, will be undertaken by the group's volunteer architect Adrienne Lau, and volunteer horticultural advisor, Benny Hawksbee. They will require technical assistance which is costed in our application. The group also intend to obtain advice and information from the Royal Horticultural Society and Warwick University who continue to research the impact of hedges on schools. (March-May 2023).
  
3. Each school will receive its individual design proposal. Initial meetings will be with the Head, Governors and PTA. This will be followed by an engagement event with the parent body where the proposals are shown and parental discussion and feedback received. The cost of presentation materials are included in the application. (April – June 2023)

4. Temporary planters will be installed in front of each school, with a notice about the project. This is to engage the school body in the process and encourage them to demonstrate a commitment to maintenance. These planters will be redeployed in the school grounds once the main installation is complete. (March onwards)

5. The initial designs will be modified in the light of feedback, then agreed with Barnet and prepared for a presentation by designers. Costing of construction will be carried out by a quantity surveyor. (June -July 2023)

6. Final design presentation - a community event which will engage parents and local residents in the next stages of the project, including greenways and additional planting in front gardens and balconies. It will also present future volunteering opportunities. Event costs are included in this application. (Mid July 2023)

7. During this stage air quality baseline information will be collected by Middlesex University students and the Breathe London monitor (at All Saints School). This process will continue after hedge installation to evaluate impact.

*Please see **Annex C** for a proposed timescale.* It is worth noting that certain timescales are liable to shift. The group will be working closely with lead offices, Matthew Gunyon and Andy Tipping so that the process can remain as streamlined as possible, given that there are several different stakeholders involved.

**Main Project Outputs:**

- A fully costed design proposal for 5 local primary schools in Childs Hill.
- 5 temporary planters to be placed outside each school
- Collection of air quality baseline data, including PM 2.5 not currently monitored by LB Barnet (outside of this budget)
- Public engagement through public consultations and final presentations.



**The Next Stage:**

The Green Our Neighbourhood community group will use the detailed proposals emerging from this stage to raise grants for the final installation. Sources of grants for greening have already been identified (See **Annex D**) and a mix of charitable and local government funding is anticipated.

**Budget**

Please see **Annex E - Budget**

**Financial notes:**

- Support in kind: This project will benefit from free professional input by volunteer members of the group. Adrienne Lau is an architect and Benny Hawksbee, a horticulturalist (see **Annex A – Group Biogs**). Schools are supporting this project by offering their halls free of charge for the engagement sessions.
- Contingency has been worked out at 8% of overall expenditure. This is to cover any unforeseen expenses, such as the impact of inflation on the cost of design materials. This money will not be spent for anything other than contingency costs. If unused, the contingency will be refunded/ not claimed for by the applicant, as per Council procedures.
- The group is committed to fundraising once this phase is completed (see **Annex D – Sources of grants for tackling air pollution through greening**). Ingrid Posen, Chair has an impressive track record of fundraising for Childs Hill Park and will lead the way for future fundraising.

**Community Benefit and Engagement:**

**Long-term** - This project has several positive long-term benefits for school children, school staff and local residents.

- Health – helping to prevent damage to children’s health by reducing the level of NO2 and other particulate matter in the school playground and on children’s walks to and from school which severely threatens the health of growing children (*see Annex D - research summary hedges and air pollution*)  
This proposal also supports Barnet Joint Health and Wellbeing Strategy 2021-25 ‘Create a healthier environment’ which states: ‘We will create healthier choices locally, with a focus on improving access to clean air, water etc.’
- Environmental – helping to deliver Barnet’s Tree Policy: more trees and hedges will reduce the amount of Carbon dioxide therefore improving air quality, and absorbing/ intercepting NO from diesel engines; providing shade and therefore reducing the urban heat island affect, reducing surface run off and therefore potential flood risk; increasing biodiversity and helping against noise pollution from traffic.
- Wellbeing - the greening of the schools and streets may also encourage more walking and cycling and fewer local vehicle journeys. Making the area greener and more attractive will contribute to the overall wellbeing of local residents.

*Please see Annex F – Pictures and preliminary light sketches by designer, Adrienne Lau for a flavour of what these hedge landscapes could look like.*

**Immediate:**

- Educational – this project is an opportunity for school children to get involved with an environmental project in its initial stages. Head teachers have expressed an interest in running educational activities alongside this project. For example, children can be involved in planting the temporary planters and learning how to monitor their development; they can also learn how to collect and implement data through a ‘walking routes to school survey’ and they can explore the role of plants in reducing flood risk, improving air quality and summertime cooling. The educational pay offs to this project are numerous.

	<ul style="list-style-type: none"> <li>- Data – the group applied for and received an air quality monitor from Breathe London, run by Imperial College, who will install and maintain it. They will also transmit the data to their London wide air quality data base. This will ensure that we have baseline information to evaluate the impact of hedging, and high quality data to share with Barnet at no cost. This will include measurement of the smallest and most dangerous particles, PM2.5, which Barnet does not currently monitor. Green our Neighbourhood has already formed a group with other recipients of air quality monitors in Barnet so that they can share experience and learning.</li> <li>- Community – this project is an opportunity for local residents to get involved in an environmental project, either as planting volunteers or to simply feedback on the designs. Public engagement is at the heart of this project and the group are keen to build a strong support network through this initial phase.</li> </ul> <p><b>To conclude:</b>  <b>I strongly urge this committee to support the Green Our Neighbourhood group in the first phase of this greening project. I believe they are a formidable team and their project is well-deserving of Council support. We must do all we can to mitigate against the dire effects of air pollution on our school children and local residents, and this greening project presents a positive first step in that direction.</b></p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>Annex A and A1 – Group biogs  Annex B - Research summary hedges and air pollution  Annex C – Proposed timescale  Annex D – Sources of grants for tackling air pollution through greening  Annex E – Budget  Annex F – Preliminary sketches by designer, Adrienne Lau</p>

### Map of Barnet Air Quality Focus Areas (hatched in black)



This scheme will go some way to mitigating the harm caused by the toxic emissions from the heavy traffic near the schools

## Area Committee – Neighbourhood CIL Funding Application Form

Title	<b>Cattle Trough Triangle - Landscape Improvements and Rain Garden at junction of Platts Lane and Hermitage Lane</b>
Raised by (Councillor):	Nigel Young
Ward:	Childs Hill
Member request:	This bid is for the creation of a small green space at a gateway to the borough at the junction of Hermitage Lane and Platts Lane. It is a historic site known locally as the Cattle Trough Triangle.
Funding Requested (£):	£20,003
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for</li> </ul>	<p><b>Officer Engagement:</b></p> <p>This application has been discussed with and is supported by Andy Tipping (Trees and Woodland Manager -Environment Green Spaces and Leisure) Anthony Denison (Senior Technician Growth and Corporate Services). Discussed at a meeting on 14 December 2022 and subsequently.</p> <p><b>Alignment with the Corporate Plan and Area Committee Priorities:</b></p> <p>The benefits of the project are within the statutory CIL parameters and comply with the current Corporate Plan.</p> <p>Benefits also align with emerging themes of the new Corporate Plan and West Area Committee priorities. In particular, benefits comply with the following principles of area committee priorities:</p> <ul style="list-style-type: none"> <li>• Sustainability - Natural environment and biodiversity – investment in our natural environment which will have a positive impact on sustainability goals</li> <li>• Community Engagement - consultation undertaken “at the neighbourhood level”</li> <li>• Public Health - Healthier highstreets - Public mental health including access to high quality green space</li> </ul>

the wider community and/or including those with protected characteristics under the Equalities Act 2010 And Area Lead Officer (NAME), on (DATE):	The proposal also aligns with the Existing Local Plan 2012 and the emerging Local Plan in particular in promoting the creation of small green spaces supporting the London Green Grid and providing an additional 'green' space in an area on the edge of a location identified as deficient in open space.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Barnet Council Plan of Area – preliminary layout Barnet Council Underground Services Search

## The case for funding

### Overview

This bid is for the creation of a small green space at a gateway to the borough at the junction of Hermitage Lane and Platts Lane. It is a historic site known locally as the Cattle Trough Triangle. The bid will support Council policy as set out in the emerging local plan, which states that;

*The Council will meet increased demand for access to open space and opportunities for physical activity, by tackling deficiencies and under provision through: ..... maintaining and improving the greening of the environment through the protection of incidental greenspace, trees, hedgerows and watercourses, especially where this enables green corridors to link Barnet's rural, urban fringe and urban green spaces. In supporting provision of new Green Infrastructure the Council will work with neighbouring authorities as part of the All London Green Grid Publication to establish Area Frameworks as the basis for identification, creation and management of new green spaces.*

The site lies at the boundary of the Brent Valley and Barnet Plateau Green Grid Area and the Central London Grid Area. It is also on the edge of an area of green space deficiency that could provide a small green oasis encouraging walking from the built-up areas of Childs Hill and Cricklewood to Hampstead Heath.

This small area currently provides an unattractive entrance to the borough with a tarmac surface in a poor condition that detracts from the view of the large tree on the site.

The proposed greening of the site would provide benefits to the wider area including;

- Environmental benefits with new planting absorbing CO2 and NOX gases
- Improved appearance on the edge of a conservation area and at the entrance to the borough
- A break in the surrounding built up area acting as a staging point between Childs Hill and Hamstead Heath
- A staging point for wildlife such as bees and insects, bats and birds between green spaces in the wider area and Hampstead Heath

- Improved biodiversity

### **Current Condition/Use**

The site is an unused area of tarmac. Much of the tarmac is in a poor condition and is crumbling. The local community have been seeking to green the space for a number of years, but this has been problematic because of a number of underground services going across the site. This has resulted in an unattractive left-over space at one of the entrances to the borough.

Following investigation by the Council's Highway Service a solution to protecting the underground services has been identified and it is now considered viable to remove the central area of tarmac and to plant this area.

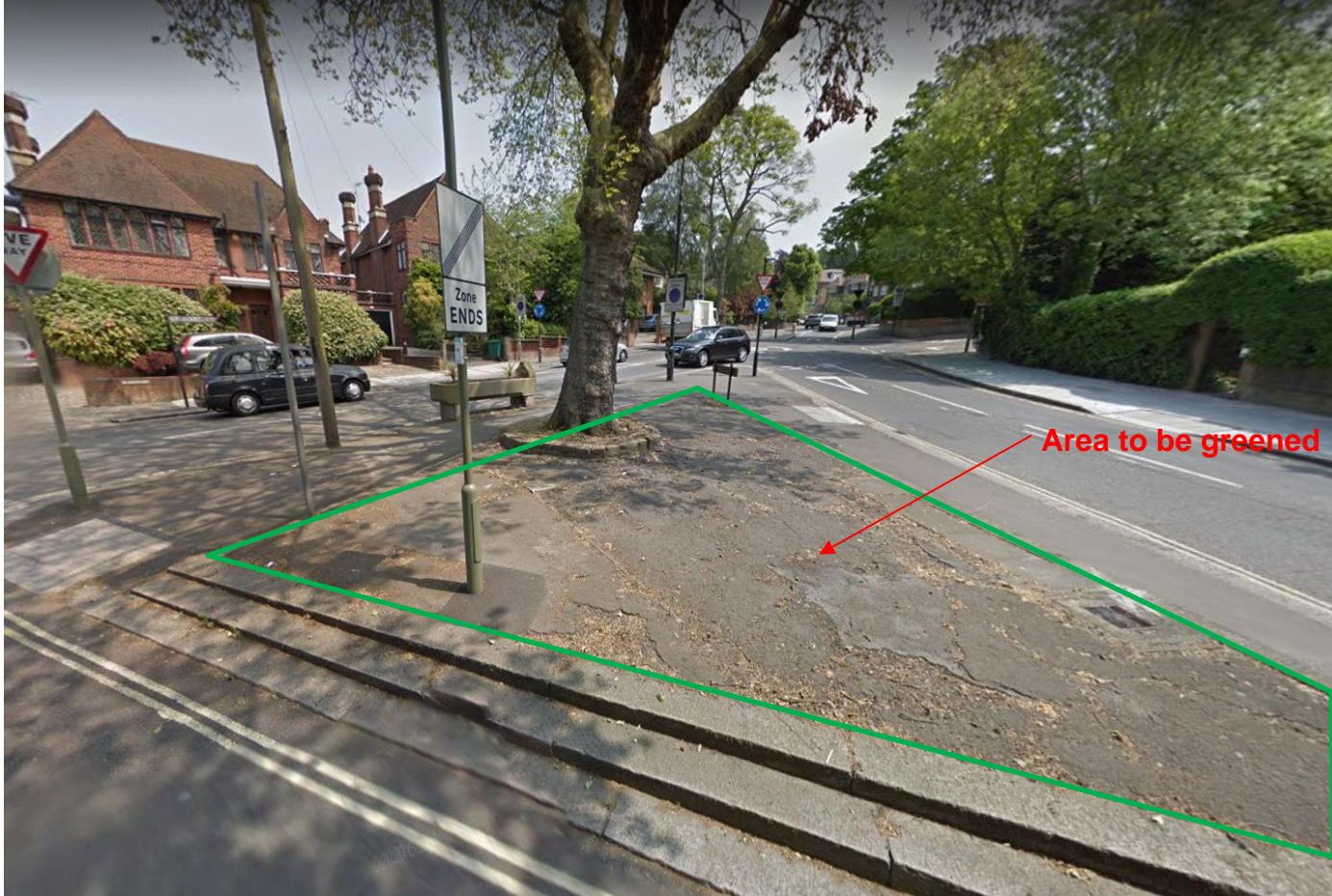
The site has a large tree centrally located. There is also a historic cattle trough.

### **Collaboration and consultation**

The site has been identified by local residents as an opportunity to provide a more attractive entrance to the borough, to promote planting and increase biodiversity. This has been raised with Council Officers and Councillors over the last two years.

Councillors have met with residents over that time and more recently with Council Officers to discuss a scheme that could be brought forward. Cross borough collaboration has been part of this engagement as the site is on the edge of Barnet and Camden. This has involved an organisation called RedFrog Association (Redington Frogna! Neighbourhood Forum) as well as residents from surrounding streets. The residents have been supported by a local Landscape Gardener, who will provide support to residents to undertake the proposed planting. Ongoing planting and maintenance of the soft landscape will be undertaken by residents under the guidance of RedFrog Association and the local Landscape Gardener.

The project will be a catalyst for wider community participation led by the residents and local councillors.



View of location from the west looking east





View of location from the east looking west with LB Camden to the left and LB Barnet to the right

## **The Proposals**

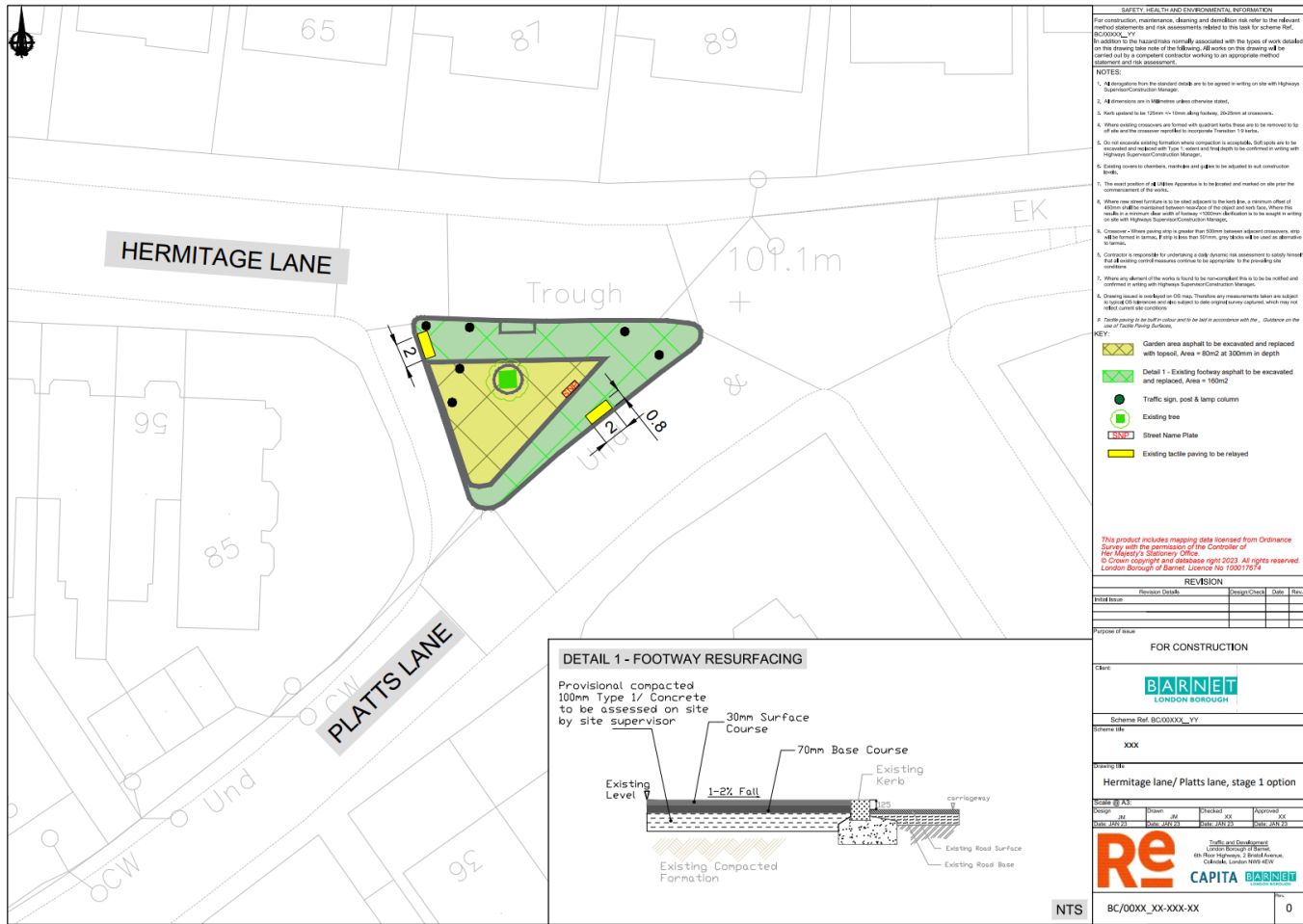
It is proposed that the project is undertaken in phases with the community and council acting in partnership, NCIL funding is being sought for phases 1-3 as follows;

Phase 1 would involve detailed design work by the Council in collaboration with residents and RedFrog Association along side community engagement and capacity building.

Phase 2 would involve the removal of the asphalt and built up surface, the laying of protection plates above the services that cross the site and relaying the perimeter with asphalt. The central area would then be filled with topsoil. This work would be undertaken by the council's highways service in consultation the Council's green spaces team and local residents.

Phase 3 would involve planting the soft central section with a combination of wild-flowers, shrubs and hedging. This work would be undertaken by local residents under the guidance of RedFrog Association on collaboration with the Council's green spaces team. As a preliminary guide the landscape Gardener and local residents have suggested the soft landscape works on which the costs are based, but this will evolve as the project progresses within the cost envelope.

Future Phases would involve the removal of a larger area of pavement and the creation of a sustainable urban drainage scheme to attenuate water run-off and reduce the risk of flooding on Finchley Road. This would involve the removal of the road way to the east of the site and a safer alternative junction arrangement at the roundabout. During the phase 1 of the project funding for this larger project would be sought from a variety of sources using the NCIL as match funding. The design of the scheme in phases 2-3 would be drawn up and implemented to minimise any disruption to the scheme from the installation of the sustainable urban drainage system.



Preliminary Layout

## Implementation and proposed Timescale

Phases 1-2 will be led by the Council in collaboration with the residents with the Council overseeing the implementation onsite through its usual contractual procedures. Phase 3 will be led by local residents supported by RedFrog and a Landscape Gardener overseen by the Council. Ongoing maintenance of soft landscape will be undertaken by local residents supported by RedFrog Association and overseen by the Council

The proposed project dates will be;

- detail design spring 2023
- submission of funding applications (other than CIL) spring/summer 2023
- tender period (if required) & hard landscape construction autumn 2023
- Soft landscape autumn 2023.

## Outputs

The proposed outputs of the project are;

- 240 sqm of improved land
- 80 sqm of new green space
- 80 sqm of new permeable drainage
- Improved biodiversity
- New community gardening group formed
- Outline design and funding bid for sustainable urban drainage scheme

## Finances

The project costs to date have been met by the Council and local residents:

### PHASE 1 ESTIMATED COSTS

Design of scheme for phase 1 & 2 and outline for SUD scheme

£

2,734

### PHASE 2 ESTIMATED COSTS

Remove all asphalt and built-up construction	2,934	
Works to underground services	458	
Lay new pavement build up construction and asphalt	8,166	
New street sign	306	
Lay new topsoil	574	
Contingency	1,233	
<b>Sub Total Phase 2 Works</b>		<b>13,671</b>

<b>PHASE 3 ESTIMATED COSTS</b>	<b>£</b>	
Supply of plants	2,034	
Planting, watering (5 months) and cleaning cattle trough	1,265	
Contingency 10%	329	
<b>Sub total Phase 3</b>		<b>3,598</b>

<b>ESTIMATED TOTAL PROJECT COST</b>	<b>£20,003</b>
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The phase 1 and 2 costs are based on a quotation from LB Barnet Senior Technician Growth and Corporate Services and this element of the scheme would be delivered by LB Barnet.

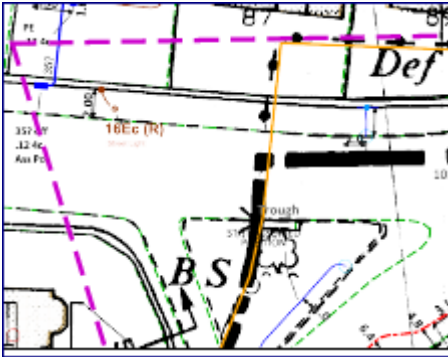
The Phase 3 costs are based on a quotation from Frognal Gardens Ltd, provided to Capital Delivery Project Manager – Growth and Corporate Services, but contains commercially confidential information. Phase 3 would be delivered by Frognal Gardens Ltd working with local residents and the Council.

A 5 month watering and maintenance period is included in the costs to ensure planting beds in properly, this will be done together with the local community and will include advice/training on the future maintenance of the space.

Any savings that occur during the design development and remaining contingency will be returned to the NCIL funding budget for future allocation by the West Area Committee.

## Underground Services

Large UKPN 11kv cable running through the island



BT connection going into the island



Thames Water asset going through the island





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Ingrid Posen - CV

Agenda Annex

Born 7 Feb 1945

B SC Econ, London School of Economics 1966

M.Sc Psychology, Manchester University 1970

Forensic Psychologist in Prison Service 1974 -1990

Home Office Senior Civil Servant 1990 - 2010

Chair Friends of Childs Hill 2014 to date.

Received 2 Barnet Civil Awards for community work

BEM medal

Award from RHS Our Neighbourhood Scheme.

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Website of Benny Hawksmore - horticultural advisor

<https://www.hawksbeegardening.com/about>

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# Adrienne Lau

Current Position:

**Project Leader & Senior Associate at Heatherwick Studio**

Professional Qualification:

**Architect, U.K. Architects Registration Board**

Nationality:

**British**

Languages:

**English (fluent)**

**Chinese (native in Cantonese, fluent in Mandarin)**

Contact:

**E al@adriennelauprojects.com**

**T +44 7912504288**

**A 11 Charcot Road, NW95ZD, UK**

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## Education & Qualifications

**Royal Institute of British Architects (RIBA)**

**North West Part III**

Advanced Diploma in Professional Practice in Architecture

**University College London**

**Bartlett School Of Architecture**

Master of Architecture, Distinction & Dean's List

Bsc Architecture

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## Software Skills

**Adobe Suite: Photoshop, Illustrator & Indesign**

**Rhino, Enscape & VRay**

**Revit**

**Microsoft Office: Word & Excel**

**Google Suite**

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## Professional Experience

**2014 - present**     **Heatherwick Studio, UK**  
Project Leader & Senior Associate

**Google San Jose Downtown West**  
San Jose, CA | Mixed-use Masterplan | Concept & Entitlements

Key responsibilities:

- Leading a team on the research, design and contribution to the vision of a major masterplan with 7-million square-foot of offices, over 15 acres of open space and a mix of residential and active uses.
- Part of a large team of specialist consultants supporting Google in forming public engagement and gaining planning approval.
- Helped bring alignment between such project of unprecedented scale and Google's long-term real estate approach through strategic visioning and communication.

**Haikou Seaside Pavilion**  
Haikou, China | Cultural Venue | Concept Design

Key responsibilities:

- Leading the concept design of an iconic venue alongside a curated range of pavilions designed by international names such as Kengo Kuma, Anish Kapoor and Bjarke Ingels.
- Advanced schematic study of structural, MEP, lighting, landscape and buildability of a complex structure with support from consultants.
- Preparing bilingual client and government presentations with successful results.

**Google Landings**  
Mountain View, CA | Office | Concept - Detail Design

Key responsibilities:

- Leading a team on the delivery of the human scale concept and schematic Revit drawing packages.
- Client & stakeholders interface, design updates and presentations, and uphold client's building performance and sustainability standards.
- Consultants, contractors & suppliers coordination on technical studies, buildability assessment and cost control.
- Manage value engineering processes and facilitate decision-making among client's leadership.

**Women's Hub**  
London, UK | Health & Rehabilitation | Pre-concept vision study

**Google HQ : Bayview**  
Federal Parcel, CA | Office | Concept - Construction Detail

**Google HQ : Charleston East**  
Mountain View, CA | Office | Concept - Schematic Design

- 2013 - 2014**      **Alford Hall Monaghan Morris, UK**  
Part II Architectural Assistant
- Parkhurst Gardens**  
London, UK | Residential | Planning Application (RIBA Stage 3)
- White City**  
London, UK | Student Accommodation | Feasibility Study
- 2010 - 2011**      **Office for Metropolitan Architecture (OMA), NL**  
Architectural Trainee
- Fondaco dei Tedeschi**  
Venice, IT | Retail & Cultural | Concept - Schematic Design
- OMA with/for Prada**  
Venice, IT | Cultural & Exhibition | Concept - Delivery
- Prada SS12 Mens Catwalk**  
Milan, IT | Scenography & Installation | Concept - Delivery
- United Nation HQ Delegates Lounge**  
NYC, NY | Public Institution | Concept Competition
- 

## Independent Work

- 2014 - 2018**      **Point Blank, UK**  
Co-founder of the fashion collective
- Range 003: Dive In**  
Covent Garden & Shoreditch, London | London Fashion Week | Fashion Collection, Pop-up Shop, Film & Scenography
- Range 002: Space Invasion**  
Westminster, London & Le Marais, Paris | London Fashion Week | Paris Fashion Week | Fashion Collection, Showroom, Film & Scenography
- Range 001: A-side B-side**  
Waterloo & Shoreditch, London | Fashion Collection, Film & Scenography
- 

## Awards & Showcases

- 2016**      **Fashion Scout**  
Presentation Award LFW SS17
- 2013**      **Architectural Review Global Architecture Graduate Awards**  
Second Place 2013
- 2013**      **Architecture Foundation: Futures In The Making**  
Exhibition & Lecture 2013

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## ANNEX B

### Air Quality Research into Impact of Hedges

#### On Pollution Reduction.

#### Summary

Exposure to traffic-related air pollution has been linked with a range of health risks including cardiovascular, respiratory and neurological health. These risks are exacerbated in young children attending primary schools next to busy roads as their major organs are still developing and children have a higher breathing rate than adults. Whilst pollution rates have been dropping across London, the most dangerous particulate (PM 2.5) is predicted to stay at high levels for decades to come. **There is good evidence that hedge planting between school playgrounds and busy roads protects children from air pollution, almost halving the levels of the most dangerous particulates.**

#### The health risks of air pollution

The UK death rate from lung disease is the highest in Western Europe. Hospital admissions for lung conditions doubled in England and Wales from 1,535 per 100,000 in 1999 to 3,143 per 100,000 in 2019. In 2016 a report from the Royal College of Physicians and the Royal College of Paediatrics and Child Health estimated that 40,000 deaths per annum were attributable to air pollution.

Children are especially vulnerable to the effects of air pollution. Children exposed to high levels of air pollution suffer from restricted growth of their lungs and potentially fatal diseases such as asthma. Once the damage is done it cannot be cured, only stopped from deteriorating further if air pollution is reduced. In December

2020 the inquest into the death of Ella Adoo-Kiss-Debrah listed air pollution exposure as a cause of death for the first time in the U.K.

Of the 3 main air pollutants (NO<sub>2</sub>, P.M.10, PM 2.5), P.M 2.5 is the most dangerous. These are tiny airborne particles with a diameter less than 2.5 micrometres, about a twentieth of the breadth of a human hair. They can penetrate the lungs and enter the blood stream and so damage any cell in the body.

Current U.K. regulations set a limit of 25 micrograms per cubic metre, **five times the WHO recommended limit of 5 micrograms per cubic metre**. The new Environment Act sets a legal limit of 10 micrograms of PM 2.5 per cubic meter **by 2040**, twice the WHO recommendation. This means that everyone, and particularly young children, face the dangers caused by air pollution for decades to come.

### **Current air pollution in London**

It is vital to health that tougher action is taken to reduce air pollution.

The best information available on the state of London's air comes from the London Atmospheric Emissions Inventory, which produces reports based on monitoring and analysis by TfL, GLA and Imperial College London.

The 2019 report showed that there has been a significant reduction over the last decade in NO<sub>2</sub>, PM 10 and PM 2.5 pollution, largely attributable to ULEZ and the gradual adoption of electric cars.

Sadly the improvement is not sufficient. The analysis of PM<sub>2.5</sub> concentrations indicated that 88% of schools are in areas exceeding the WHO interim guideline of 10 micrograms. Not a single school was within the WHO guidelines of 5 micrograms per cubic metre.



## **What can be done?**

Academic research has demonstrated effective ways of reducing the impact of road transport emissions by use of simple and cost-effective green solutions.

The Royal Horticultural Society undertook a review of the available scientific evidence and assessed all the ecosystem services provided by the plants used to make hedges. It found that the capacity of plants to remove air pollution is well documented. Hedges, as barriers between sources of pollution like traffic and urban residents have a positive effect in improving local air quality. Plants with small ovate, rough, hairy or scaly leaves trap small dust-like particles which are either washed to the ground by rain or fall off with old leaves.

They also found that hedges offer further benefits; flood mitigation, noise reduction, carbon storage and support for wildlife.

Reading University undertook research to evaluate the effectiveness of urban hedges as air pollution barriers along roads in Reading. They confirmed that vegetation can accumulate airborne particulate matter so decreasing its concentration in the air. They found that leaf characteristics such as hairiness and roughness are important in maximising the capture of particulates found alongside busy roads.

The Global Centre for Clean Air Research at Surrey University carried out an extensive field study into air quality along a road lined with buildings. It confirmed that hedges can help mitigate traffic-related pollution, reducing the pollutants breathed by pedestrians, young children and cyclists.

Lancaster Environment Centre, Lancaster University published a paper in August this year which demonstrated that roadside vegetation can be designed, installed and maintained to achieve rapid, significant and cost-effective improvement of air quality. The centre installed `tredges' (trees managed as a head-high hedge) at three Manchester primary schools. One school had an ivy screen installed, another had western red cedar and the third school had a mixture of western red cedar, Swedish birch and an inner juniper hedge. A fourth school with no planting was used as a control.

The western red cedar showed the biggest overall reductions in particulate matter and black carbon (deposited by tyres). There was a reduction of 49% of black carbon, 46% of fine particulates PM2.5 and 26% PM10.

Ingrid Posen

Chair, Green Our Neighbourhood

13 November 2022.

## Greening Our Neighbourhood\_Concept Stage Schedule

	2023																																															
	Feb				Mar				Apr				May				June				Jul				Aug				Sept				Oct															
	w1	w2	w3	w4	w1	w2	w3	w4	w5	w1	w2	w3	w4	w1	w2	w3	w4	w5	w1	w2	w3	w4	w1	w2	w3	w4	w1	w2	w3	w4	w5	w1	w2	w3	w4	w1	w2	w3	w4	w1	w2	w3	w4					
School Holidays																																																
<b>Site Information</b>																																																
Obtain Undergorund Survey & 3D Models																																																
<b>Engagement Group 1: Rimon &amp; Wessex Gardens</b>																																																
Pre-design School Board & PTA meetings																																																
High-level design strategies																																																
Engagement 01: Rimon School Staff & Parents																																																
Engagement 01: Wessex G School Staff & Parents																																																
Engagement 02: School Pupils (Combined)																																																
Meanwhile Planters Installed x 2																																																
Engagement 03: Wider Community (Combined)																																																
<b>Engagement Group 2: Childs Hil, St. Agnes &amp; All Saints C of E</b>																																																
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Engagement 03: Wider Community (Combined)																																																
<b>Concept Designs Validaiton &amp; Exhibition</b>																																																
Concepts Design Refinement																																																
QS Cost Estimation																																																
Exhibition Preparation																																																
Final Combined Exhibition																																																

Note: This schedule serves as a reference and is subject to change based on school's availability to meet

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## Annex D

### Sources of grants for tackling air pollution through greening

**The Mayor of London Air Quality Fund:** £22m fund over 10 years to support projects by London Boroughs to improve air quality.

**DEFRA:** Air Quality Grant for local authorities 2022/2023

**National Lottery Community Fund:** Up to £10,000 for community projects. More for longer term programmes.

**Trees for Cities:** Trees for Schools Scheme and Planting Healthy Air in Schools (which offers comprehensive project support)

**The Tree Council:** Community Hedge Fund. Up to 100% grants for community groups in England to plant new hedgerows.

**The Woodland Trust:** Grants to community groups and schools to plant native species trees

**John Spedan Lewis Foundation:** Grants for environmental education and community action to improve habitat. £20,000 to £30,000

**Breathe London:** Free Air Sensors (sensor awarded).

**Groundwork:** Grants for projects supporting their aim of 'every neighbourhood to be vibrant and green'. Around £88m p.a.

**Retailers:** Large range of retailers support environmental projects. Accessed via Easy Fundraising.

**BIFFA:** community awards 'rebuilding diversity'. Up to £100,000

**Brent X South:** Argent via Action Funder - community fund awards up to £3000

**Within Barnet:** Barnet Community Fund. One off grants up to £10,000 for new community initiatives.



## Greening Our Neighbourhood\_West Area Committee Funding App Costing (20 Jan 2023)

(V2 without facilitator)

Category	Item	£/unit	Qty		Item cost	Category Cost
<b>Community Engagement</b>	Venue (40+ capacity)	0 £/hr	18	hours for 5 schools	0	
	Prints/ Exhibition boards	32 £/A1 print	8	prints	256	
	Stationary	80 stickers, post-its, crayons	1	set	80	
	Temporary Planters	850 planter, soil and plants	5	schools	4250	
	Customising Planters	80 prints, letterbox, paint	5	schools	400	
	Planters installation	350 installation and planting	5	schools	1750	
	Logistics & Transport	15 £/hr zip car	15	5 x 3 hour hire	225	
						<b>6961</b>
<b>End of Stage Exhibition &amp; Community Engagement</b>	Venue (150+ capacity)	0 £/hr	6	hours	0	
	Presentation Setup	400 logistics, boards, models	1		400	
						<b>400</b>
<b>Site Information</b>	Underground survey				0	
	Pollution monitors	0 air quality monitor	5	schools	0	
	Site 3D digital models	240 £/School street area	5	schools	1200	
						<b>1200</b>
<b>Concept Design</b>	Design materials	400 prints, stationary, etc.			400	
	Physical Models	400 model-making materials	5	schools	2000	
	Production Assistant	160 £/day	18	days	2880	
	QS construction cost estimation				3500	
						<b>8780</b>
<b>Sum</b>						<b>17341</b>
<b>Contingency</b>					8.0%	
<b>Total Cost</b>						<b>18728.28</b>
<b>Note:</b> Preliminary underground survey to be carried out by council officers, following initial conversations with Tree Officer, Frederic Micoud						

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## Annex F.

### Green Our Neighbourhood

Pictures and preliminary light designs of potential hedge installations

Produced by Adrienne Lau



Light sketch of Wessex Gardens along Hendon Way (Before)



Light sketch of Wessex Gardens hedging along Hendon Way (After)



Light sketch of Rimon School hedging along Dunstan Road



Light sketch of All Saints C of E hedging along Cricklewood Lane



Light sketch of Childs Hill Primary School hedging along Dersingham Road



Light sketch of St. Agnes hedging along Thorverton Road

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